



**MARSHALL COUNTY
MI/CMI/MR/DD
MANAGEMENT PLAN**

FY01-02 Annual Report

FY2002 Marshall County Central Point of Coordination Annual Report

This report will summarize the Marshall County Management Plan for Fiscal Year 2002. The Marshall County MH/DD advisory board consists of 16 persons with representation from two family members, four consumers, providers, and other interested persons. Quarterly advisory board meetings were held during FY01 with 26 unduplicated persons in attendance.

For quality assurance and stakeholder-input purposes, the CPC used a survey of consumers and providers to collect data about meeting provider and consumer needs. Surveys were sent randomly to approximately 25% of consumers, and sent to every provider. In addition, the Department of Human Services Targeted Case Management did a quality survey of Marshall County consumers and the summary of the results for all the surveys will be included in this report. The survey information will be used as input for changes to the management plan.

APPEALS

No appeals were filed during FY01-02

AMENDMENTS TO MANAGEMENT PLAN

Amendment: Sent to Director Rasmussen on 11-9-01 to change the appeal process to remove the Board of Supervisors from the appeal process and add a review team. Approval granted on 1-30-02

REPORTS INCLUDED

Department Activity
Quality Assurance Consumer survey
Quality Assurance Provider survey
Department of Human Services Targeted Case Management survey
Management Plan Goals Review
Actual Provider Network
Total Expenditures by COA Code and Disability Type
Mental Health System Growth/Loss Report
Unduplicated Number of Persons Served by COA Code and Disability Type
County Waiting List Report
Persons Served – Age Group by Diagnostic Category

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DEPARTMENT ACTIVITY

- Continued providing a licensed social worker to serve approximately 100 consumers not covered by targeted case management.
- Central Point of Coordination (CPC) Restructuring Task Force Member
- COMIS Advisory Board Member
- Collaboration with Judges, Mental Health Center, Local Private Hospital, Private Hospital under contract, Iowa Veterans Home, Clerk of Court, Judicial Advocate
- MERIT Community Round Table
- ISAC Spring and Fall School
- Quarterly CPC State Meetings
- Monthly CSC/CPC Regional Meetings
- Home and Community Based Services (Waiver) quarterly meetings
- Home and Community Based Services (Waiver) ICN training
- Transition Advisory Board through Area Education Agency 6
- Marshall County Departmental Meetings
- Iowa State Association of Counties/Department of Corrections committee member
- Chair of ISAC Community Services Affiliate Training Committee
- Local Homeless Coordinating Board

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SURVEY INFORMATION

Survey Results:

	Sent	Returned	%
Consumer Surveys-	101	22	22%
Provider Surveys-	55	31	56%

Consumer Survey

The process of choosing the consumers who would receive the surveys consisted of selecting a computer sort that included all consumers that had services during Fiscal year 01-02. Due to the large number of consumers who only access the local mental health center provider Center Associates, the sort deleted persons whose only service was outpatient mental health, and then the sort selected every 3rd person to receive a survey. A self addressed stamped envelope was enclosed for return to the Central Point of Coordination office.

Summary of Consumer Responses:

1. *Do you currently receive service(s) from a provider agency?*
Yes - 19 No - 2 Blank - 1

2. *If yes, to what extent did you choose to become involved in the services you receive?*
I decided to start the services myself - 4
Others encouraged me to start services - 9
I am court ordered to receive services - 3
Blank - 3

3. *I understand that I may need to request county funding for my services.*
Strongly agree - 3
Agree - 14
Disagree - 1
Strongly Disagree - 0
No Opinion - 4

4. *I was treated with respect as I applied for county funding.*
Strongly agree - 7
Agree - 12
Disagree - 1
Strongly Disagree - 0
No Opinion - 2

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5. *As I was applying, the service provider and/or CPC staff clearly explained what was expected of me.*

Strongly agree – 6
Agree – 11
Disagree – 3
Strongly Disagree – 0
No Opinion - 2

6. *Receiving the services I needed was relatively easy.*

Strongly agree – 5
Agree – 8
Disagree – 2
Strongly Disagree – 2
No Opinion - 5

7. *The fee charged, if any, was fair for the service(s) I received.*

Strongly agree – 3
Agree – 9
Disagree – 0
Strongly Disagree – 1
No Opinion - 9

8. *The length of time taken to respond to my request for help was satisfactory.*

Strongly agree – 3
Agree – 11
Disagree – 4
Strongly Disagree – 1
No Opinion - 3

9. *I was offered choices of the services available.*

Strongly agree – 6
Agree – 9
Disagree – 2
Strongly Disagree – 0
No Opinion – 5

10. *I was satisfied with my choice in service provider and would return to that agency if I were in need of additional services.*

Strongly agree – 5
Agree – 11
Disagree – 0
Strongly Disagree – 0
No Opinion – 6

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11. *Services in Marshall County have helped me become more independent.*
Strongly agree – 8
Agree – 9
Disagree – 1
Strongly Disagree – 0
No Opinion – 4
12. *The services I have received have helped me in living and socializing in my community of choice.*
Strongly agree – 6
Agree – 9
Disagree – 1
Strongly Disagree – 0
No Opinion – 6
13. *Overall, I am satisfied with the service system in Marshall County.*
Strongly agree – 7
Agree – 11
Disagree – 0
Strongly Disagree – 1
No Opinion – 3
14. *Does the person receiving services live in Marshall County?*
Yes – 16 No - 6
15. *Age of person receiving services?*
0 – (0-5) 1 – (6-18) 7- (19-30) 9 - (31-45) 5- (46-64) 0 - (65 or over)
16. *Gender of person receiving services:* 9 - Male 13 - Female
17. *Where does the person receiving services currently live?*
10- At home with family
5 - Alone
1 - With Friends
6 - In a group home
0 - Institutional living
0 - Homeless
0 - Other
18. *Person filling out the survey:*
9 - Person receiving services
6 - Guardian
4 - Family member
3 – Other (Staff)

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Provider Survey

The survey was sent to every provider that was paid by Marshall County during fiscal year 01-02 for services. A self addressed stamped envelope was enclosed for return to the Central Point of Coordination office.

Summary of Provider Responses:

1. *Please check the type of provider you are:*
 - 1 - Mental Health Center
 - 9 - Care Facility
 - 0 - Mental Health Institute/State Hospital- School
 - 0 - Licensed therapist (psychiatrist, psychologist, social worker, etc.)
 - 0 - Substance Abuse treatment center
 - 1 - Other out-patient service center
 - 1 - Case Manger
 - 19 – Other (Sheltered workshop, Work activity, Supported Community Living, MR Provider, Human Services provider, Transportation, Pharmacy, Vocational Rehabilitation, ICF/MR Facility, Supported employment.)

2. *We understand county managed care and the Central Point of Coordination Process.*
 - Strongly agree – 13
 - Agree – 17
 - Disagree – 0
 - Strongly Disagree – 0
 - No Opinion - 1

3. *Our agency has initiated the county CPC process before delivering services*
 - Strongly agree – 13
 - Agree – 12
 - Disagree – 0
 - Strongly Disagree – 1
 - No Opinion - 5

4. *We are satisfied with the CPC's responsiveness to the application process.*
 - Strongly agree – 14
 - Agree – 14
 - Disagree – 1
 - Strongly Disagree – 0
 - No Opinion - 2

5. *We are satisfied with the cooperation between the county CPC and our agency.*
 - Strongly agree – 15
 - Agree – 12
 - Disagree – 3
 - Strongly Disagree – 0
 - No Opinion - 1

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6. *Our agency gave input in the planning process.*
Strongly agree – 9
Agree – 11
Disagree – 2
Strongly Disagree – 2
No Opinion - 7
7. *The county's eligibility criteria is fair.*
Strongly agree – 6
Agree – 17
Disagree – 2
Strongly Disagree – 0
No Opinion - 6
8. *We feel that the application and authorization process are consumer friendly.*
Strongly agree – 6
Agree – 17
Disagree – 0
Strongly Disagree – 0
No Opinion - 8
9. *We feel the appeal process is consumer friendly.*
Strongly agree – 5
Agree – 11
Disagree – 0
Strongly Disagree – 0
No Opinion - 15
10. *Services in Marshall County are helping our consumers to become more independent.*
Strongly agree – 8
Agree – 17
Disagree – 0
Strongly Disagree – 0
No Opinion - 6
11. *Overall, we are satisfied with the service system in Marshall County.*
Strongly agree – 11
Agree – 17
Disagree – 2
Strongly Disagree – 0
No Opinion - 1

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2001 DHS Targeted Case Management Consumer Survey
Marshall County Results
30 Surveys returned

Did some one help you complete this survey?

Yes-F	6	20.0%
Yes-CM	0	0.0%
Yes-E	11	36.7%
Guard	5	16.7%
No	8	26.7%
DNA	0	0.0%

Do you know how to contact your case manager?

Y	27	90.0%
N	1	3.3%
U	2	6.7%
DNA	0	0.0%

Does your case manager understand what you can do and what you need?

Y	26	86.7%
N	0	0.0%
U	4	13.3%
DNA	0	0.0%

Does your case manager respect your skills and abilities?

Y	27	90.0%
N	0	0.0%
U	3	10.0%
DNA	0	0.0%

Do you decide what kinds of activities and services you want?

Y	27	90.0%
N	2	6.7%
U	1	3.3%
DNA	0	0.0%

Did you set the goals in your case management plan?

Y	24	80.0%
N	2	6.7%
U	4	13.3%
DNA	0	0.0%

Prior to your meetings to plan your goals, do you meet with your case manager?

Y	21	70.0%
N	5	16.7%
U	4	13.3%
DNA	0	0.0%

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Do you talk in your meetings?

Y	27	90.0%
N	2	6.7%
U	1	3.3%
DNA	0	0.0%

Are you satisfied with the service you receive from your case manager?

Y	26	86.7%
N	0	0.0%
U	4	13.3%
DNA	0	0.0%

Since you began work with your case manager have you felt more apart of your community?

Y	22	73.3%
N	4	13.3%
U	3	10.0%
DNA	1	3.3%

Key: **Yes-F**= Yes a Friend or Relative, **Yes-E**= Yes an Employee of an agency where I receive services, **Yes-CM**= Yes my Case Manager, **Guard**= Guardian helped, **No**= I completed it myself, **Y**= Yes, **N**= No, **U**= Unsure (not sure), **DNA**= Did not answer.

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MANAGEMENT PLAN GOALS REVIEW

Goal #1

“The Marshall County MH/DD Advisory Committee shall identify and facilitate implementation of appropriate enhancements to the Marshall County MH/DD health care delivery system. These changes and enhancements shall address needs unique and specific to Marshall County demographics.”

Milestone 1a – 1d

A task force made up of members of the advisory board was appointed. Members included Lisa Hovar a targeted case manager with the Department of Human Services, Tammy McAnulty, Marshall County Social Worker, and Anne Vance, assistant director of Central Iowa Residential Services Inc.

27 surveys were sent out to Marshall County community service providers (not only MH/DD type services) 20 surveys were returned (74%)

The funding cuts terminated plans to enhance services in Marshall County during FY02. This information will be reviewed within FY03 and this goal will be examined during the process for FY04 strategic plan.

Goal #2

“The Marshall County MH/DD Advisory Committee shall identify and effect means of assuring easy and barrier free access to MH/DD services that are available through the county.”

Milestone 2a

To increase awareness the web site of the Marshall County Central Point of Coordination was continually updated. Included on the web site is the agenda of the advisory board meetings, posting of minutes of each meeting, copies of the annual report and the County Management Plan. Links to other services including the Iowa Department of Human Services division of MH/DD, Iowa Division of Vocational Rehabilitation and area providers of MH/DD services are added as requested or discovered. The web site is listed on department business cards, brochures, letterhead and other correspondence.

The Marshall County CPC Administrator was involved locally by speaking with the 2nd Judicial District Department of Corrections at a department meeting and at the Salvation Army for a meeting with the local community services committee to tell about our program. Many referrals and calls have come from these communications.

The Marshall County Central Point of Coordination brochure was updated and reprinted to correct name changes of providers and area code changes. The new copies were re-distributed to providers and community service agencies.

FY02 activity:

Formation of a multi agency task force with Department of Corrections, Community Corrections, Substance Abuse Treatment Unit of Central Iowa, Center Associates Mental Health Center, Local Law Enforcement and the Marshall County Attorney’s office. This group will meet ongoing to help spread the knowledge of each agency thus passing the information onto the citizens of Marshall County.

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CPC Administrator and Social Worker have participated actively in the Local Homeless Coordinating Board to provide information of services available.

The CPC office has authored articles for several agency publications including Mid Iowa Workshop and AEA6 Parent newsletter "Let's Connect"

Marshall County CPC provided the funding for 4 persons with Chronic Mental Illness to attend the Statewide consumer conference to learn and empower them with knowledge of services available. This has resulted in the formation of a peer support group for persons with Chronic Mental Illness that meets BI-weekly as well as a committee to bring the consumer conference to Marshall County in FY03.

Goal #3

Milestone 3a

The Marshall County Board of Supervisors were investigating the option of a grant writer for the entire county. At the time this goal was written, this department was not aware of this effort. This department will continue to investigate ways to participate in grant opportunities.

FY02:

The policy and procedure plan was amended to fit the regulations of the appeal procedure. (see plan amendments on page 1).

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Actual Provider Network

- | | |
|--|--|
| 1. 10-15 REGIONAL TRANSIT AGENCY | 48. HARDIN COUNTY SHERIFF |
| 2. ABBE CTR FOR COMMUNITY MENTAL HEALTH | 49. HAUPERT, LEE |
| 3. ACCESS INC. | 50. HILLCREST FAMILY SERVICES |
| 4. ADULTS INCORPORATED | 51. HOPE HAVEN |
| 5. AMERICAN HOMEPATIENT OF IOWA | 52. HUMBOLDT WORKSHOP INC. |
| 6. AUXI HEALTH (HAWKEYE HEALTH SERVICES) | 53. INDEPENDENCE MENTAL HEALTH INSTITUTE |
| 7. BLACK HAWK COUNTY SHERIFF OFFICE | 54. INNOVATIVE INDUSTRIES |
| 8. BOLIVER LAW FIRM | 55. IOWA MEDICAL AND CLASSIFICATION CENTER |
| 9. BOONE COUNTY TRANSPORTATION | 56. IOWA RESOURCES MR WAIVER |
| 10. CABS OF MARSHALLTOWN | 57. IVCCD |
| 11. CAPSTONE CENTER, INC. | 58. JOHNSON COUNTY SHERIFF DEPT |
| 12. CARLA D. SCHMELZLE (SELF DIRECTED CARE) | 59. JUDITH M. SARVER(SELF DIRECTED CARE) |
| 13. CEDAR CREEK RESCARE | 60. KATHLEEN'S CARE INC. |
| 14. CEDAR LANE ESTATES, INC. | 61. KENNEDY, MARY ATTORNEY AT LAW |
| 15. CENTER ASSOCIATES | 62. KOEHLER, JEWEL E. (SELF DIRECTED CARE) |
| 16. CENTRAL IOWA RESIDENTIAL SERVICES | 63. LEANNE WEBER-SHIVE (SELF DIRECTED CARE) |
| 17. CERRO GORDO COUNTY TREASURER | 64. LINK ASSOCIATES |
| 18. CHEROKEE MENTAL HEALTH INSTITUTE | 65. MAINSTREAM LIVING/SCDC |
| 19. CLARION II | 66. MARSHALLTOWN MEDICAL & SURGICAL CENTER |
| 20. CLINTON COUNTY CPC | 67. MARSHALLTOWN MUNICIPAL TRANSIT |
| 21. COC - BROADWAY | 68. MCGREGOR PHARMACY |
| 22. COMMUNITY CARE, INC. | 69. MCKELVIE LAW OFFICE |
| 23. COMPREHENSIVE SYSTEMS | 70. MEARS LAW OFFICE |
| 24. COUNTRY LIVING CARE CENTER | 71. MEDICAL ASSOICATES CLINIC PC |
| 25. CREDIT BUREAU OF MARSHALLTOWN, INC. | 72. MEDICAP PHARMACY-MARSHALLTOWN |
| 26. CRESTVIEW ICF/MR | 73. MENTAL HEALTH CENTER OF TAMA COUNTY |
| 27. DAC, INC. | 74. MID-IOWA WORKSHOPS INC. |
| 28. DAY MEEKER LAMPING & SCHLEGEL | 75. MOUNT PLEASANT MHI |
| 29. DEPT. OF HUMAN SERVICES | 76. NEVADA II, III |
| 30. DHS CASE MANAGEMENT UNIT | 77. NEW HOPE VILLAGE |
| 31. DIAMOND LIFE HEALTH CARE INC. | 78. NEWBROUGH, JOHNSTON, BREWER, MADDUX & HOWE |
| 32. DRAISEY, RHONDA L. (SELF DIRECTED CARE) | 79. NISHNA PRODUCTIONS |
| 33. DRUGTOWN | 80. NORTH IOWA TRANSITION CENTER |
| 34. EASTER SEALS | 81. NORTH IOWA VOCATIONAL CENTER |
| 35. ELECTRONIC ENGINEERING | 82. O'BRIEN COUNTY SHERIFF |
| 36. ELLSWORTH MUNICIPAL HOSPITAL | 83. OPPORTUNITY LIVING |
| 37. ERICKSON, SUSAN (SELF DIRECTED CARE) | 84. OPPORTUNITY VILLAGE |
| 38. EXCEL MEDICAL | 85. PATTIE, HINSHAW, DANIELSON & KLOBERDANZ P.C. |
| 39. EXCEPTIONAL OPPORTUNITIES | 86. PEREYRA, BRAULIO |
| 40. EXCEPTIONAL PERSONS INC. | 87. PLAINS AREA MENTAL HEALTH |
| 41. FAYETTE COUNTY SHERIFF | 88. PLYMOUTH LIFE, INC. |
| 42. FIRST RESOURCES CORPORATION | 89. POSTMA, LARRY ATTORNEY AT LAW |
| 43. GEFFE, KENT | 90. POWESHIEK COUNTY |
| 44. GENESIS DEVELOPMENT | 91. PRAIRIE VIEW MANAGEMENT, INC. |
| 45. GLENWOOD STATE HOSPITAL SCHOOL | 92. PROGRESS INDUSTRIES |
| 46. GOODWILL INDUSTRIES OF NE IOWA | 93. REGION SIX PLANNING |
| 47. HANDICAP VILLAGE/DBA OPPORTUNITY VILLAGE | 94. REISETTER, PHILIP M. ATTORNEY AT LAW |

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95. RESCARE INC./ HIGHLAND PLACE	107.THE RICHMOND CENTER
96. SCENIC ACRES	108.THOMPSON, JOHN L. ATTORNEY AT LAW
97. SCHICKEL, CANDILA	109.WALTERS & JOHNSON ATTORNEYS AT LAW
98. SEIDL & CHICHELLY LAW OFFICE	110.WEBSTER COUNTY SHERIFF
99. SMITH, SHAMA N. (SELF DIRECTED CARE)	111.WELP, WILLIAM A.
100.SOUTHERN IOWA MENTAL HEALTH CENTER	112.WILSON, SHANNON (SELF DIRECTED CARE)
101.SOUTHWEST IOWA RESIDENTIAL FACILITY	113.WOODWARD STATE HOSPITAL SCHOOL
102.SPECTRA HEALTH CARE	
103.STORY COUNTY COMMUNITY LIFE	
104.STORY COUNTY SHERIFF	
105.TAMA COUNTY SHERIFF	
106.TENCO INDUSTRIES, INC.	

County Dollars Spent by COA Code and Disability Type

Date Prepared 11/26/2002

For Marshall County FY: 2002

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
11000 Direct administrative	\$13,285.60	\$15,935.02	\$69,039.16	\$4,435.89		\$102,695.67
21374 Case Management - T19 Match		\$764.26	\$33,219.35	\$2,010.74		\$35,994.35
21375 Case Management - 100% County		\$2,220.00	\$740.00			\$2,960.00
22000 Service Management	\$3,485.13	\$4,711.65	\$20,308.64	\$1,144.60		\$29,650.02
31000 Transportation (non-Sheriff)		\$835.53	\$33,568.29	\$230.25		\$34,634.07
32325 Respite		\$1,443.60	\$20,515.30			\$21,958.90
32328 Home/Vehicle Modification			\$1,168.80			\$1,168.80
32329 Supported Community Living			\$21,636.69			\$21,636.69
32399 Other		\$500.00	\$7,616.66			\$8,116.66
41305 Physiological Tmt. Outpatient		\$265.00				\$265.00
41306 Physiological Tmt. Prescription Medicine		\$4,346.23				\$4,346.23
42305 Psychotherapeutic Tmt. Outpatient	\$81,190.63	\$35,142.98	\$941.70	\$376.25		\$117,651.56
42399 Psychotherapeutic Tmt. Other	\$32,002.00	\$32,002.00				\$64,004.00
50360 Sheltered Workshop Services		\$17,583.51	\$207,601.35	\$24,247.10		\$249,431.96
50362 Work Activity Services		\$5,493.33	\$177,106.14	\$6,936.00		\$189,535.47
50367 Adult Day Care			\$100,951.76			\$100,951.76

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
50368 Supported Employment Services		\$195.59	\$2,214.25			\$2,409.84
50369 Enclave			\$4,068.99			\$4,068.99
63314 RCF (Comm. 1-5 Bed)		\$24,406.31				\$24,406.31
63329 Supported Community Living (Comm. 1-5 Bed)		\$25,965.29	\$436,791.13	\$28,777.79		\$491,534.21
64315 RCF/MR (Comm. 6-15 Bed)			\$51,141.65	\$14,194.00		\$65,335.65
64316 RCF/PMI (Comm. 6-15 Bed)		\$1,581.12				\$1,581.12
64318 ICF/MR (Comm. 6-15 Bed)			\$31,062.72			\$31,062.72
65314 RCF (Comm. 16+ Beds)		\$119,292.36	\$71,782.11			\$191,074.47
65315 RCF/MR (Comm. 16+ Beds)			\$17,820.00			\$17,820.00
65316 RCF/PMI (Comm. 16+ Beds)		\$22,256.19				\$22,256.19
65318 ICF/MR (Comm. 16+ Beds)			\$347,777.76			\$347,777.76
71319 Inpatient (State MHI)		\$74,975.74				\$74,975.74
72319 Inpatient (State Hosp. School)			\$476,136.02			\$476,136.02
73319 Inpatient (Other Priv./Public Hospitals)	\$21,210.00	\$40,303.06				\$61,513.06
74300 D & E Related to Commitment		\$24,548.90				\$24,548.90
74353 Sheriff Transportation	\$9,510.68	\$18,381.82				\$27,892.50
74393 Legal Representation (cmtmt court costs/legal fees)	\$1,558.05	\$7,245.44				\$8,803.49
74395 Mental Health Advocates	\$6,348.24	\$17,118.66				\$23,466.90

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
Total County \$:	\$168,590.33	\$497,513.59	\$2,133,208.47	\$82,352.62		\$2,881,665.01

Mental Health System Growth / Loss Report

Date Prepared 11/26/2002

For Marshall County FY: 2002

DISABILITY GROUP	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Net Change
Chronic Mental Illness	98	84	89	104	6
Mental Illness	176	166	141	119	-57
Mental Retardation	132	133	138	134	2
Other Developmental Disabilities	11	10	13	11	0
	417	393	381	368	-49

Unduplicated Number of Persons Served by COA code and Disability Type

Date Prepared 11/26/2002

For Marshall County FY: 2002

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
Adult						
11000 Direct administrative	1	1	1	1		4
21374 Case Management - T19 Match		3	93	9		105
21375 Case Management - 100% County		3	2			5
22000 Service Management	1	1	1	1		4
31000 Transportation (non-Sheriff)	1	4	30	1		36
32325 Respite		1	20			21
32328 Home/Vehicle Modification			1			1
32329 Supported Community Living			17			17
32399 Other		4	1			5
41305 Physiological Tmt. Outpatient		1				1
41306 Physiological Tmt. Prescription Medicine	4	9	1			14
42305 Psychotherapeutic Tmt. Outpatient	247	88	3	2		340
42399 Psychotherapeutic Tmt. Other	1	1				2

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
50360 Sheltered Workshop Services		7	37	6		50
50362 Work Activity Services		1	33	1		35
50367 Adult Day Care			12			12
50368 Supported Employment Services		1	6			7
50369 Enclave			1			1
63314 RCF (Comm. 1-5 Bed)		1				1
63329 Supported Community Living (Comm. 1-5 Bed)		9	56	6		71
64315 RCF/MR (Comm. 6-15 Bed)			4	1		5
64316 RCF/PMI (Comm. 6-15 Bed)		1				1
64318 ICF/MR (Comm. 6-15 Bed)			2			2
65314 RCF (Comm. 16+ Beds)		16	9			25
65315 RCF/MR (Comm. 16+ Beds)			1			1
65316 RCF/PMI (Comm. 16+ Beds)		3				3
65318 ICF/MR (Comm. 16+ Beds)			11			11
71319 Inpatient (State MHI)	1	12				13
72319 Inpatient (State Hosp. School)			13			13

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
73319 Inpatient (Other Priv./Public Hospitals)	17	19				36
74300 D & E Related to Commitment		2				2
74353 Sheriff Transportation	47	62	3			112
74393 Legal Representation (cmtmt court costs/legal fees)	20	52	1			73
74395 Mental Health Advocates	1	1				2
Child						
42305 Psychotherapeutic Tmt. Outpatient	39					39
73319 Inpatient (Other Priv./Public Hospitals)	1					1
74353 Sheriff Transportation	18					18

**Persons Served - Age Group by Primary Diagnostic Category
For Marshall County FY 2002**

Date Prepared 11/26/2002

DISABILITY GROUP	Children	Adults	Unduplicated Total
Mental Illness	57	289	345
Chronic Mental Illness	0	160	160
Mental Retardation	0	144	144
Other Developmental Disabilities	0	14	14
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	57	607	663