

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET	EMERGENCY MANAGEMENT COMMISSION NAME:
Fiscal Year July 1, 2017 - June 30, 2018	Marshall County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2017/2018 budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
Thursday, February 2, 2017	6:00 p.m.	2369 Jessup Avenue Floor 3 Administrative Building

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
641-754-6385	Kimberly Elder

PROPOSED BUDGET SUMMARY

		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2016	June 30, 2017	June 30, 2018
BEGINNING FUND BALANCE:	1	196,215	253,741	221,230
REVENUES:				
County Contribution	2	56,432	57,075	57,296
Other Revenues	3	116,841	78,687	77,104
Total Revenues (2+3)	4	173,273	135,762	134,400
EXPENDITURES:				
Administration and Operations	5	106,066	148,973	246,574
Capital Outlays	6	9,681	19,300	51,300
Total Expenditures (5+6)	7	115,747	168,273	297,874
Total Ending Fund Balance	8	253,741	221,230	57,756