



**MARSHALL COUNTY
MI/CMI/MR/DD
MANAGEMENT PLAN**

FY02-03 Annual Report

FY2003 Marshall County Central Point of Coordination Annual Report

This report will summarize the Marshall County Management Plan for Fiscal Year 2003. The Marshall County MH/DD advisory board consists of 14 persons with representation from two family members, four consumers, providers, and other interested persons. Quarterly advisory board meetings were held during FY02 with 31 unduplicated persons in attendance.

For quality assurance and stakeholder-input purposes, the CPC used a survey of consumers and providers to collect data about meeting provider and consumer needs. Surveys were sent randomly to approximately 25% of consumers, and sent to every provider. In addition, the Department of Human Services Targeted Case Management did a quality survey of Marshall County consumers and the summary of the results for all the surveys will be included in this report. The survey information will be used as input for changes to the management plan.

APPEALS

No appeals were filed during FY02-03

AMENDMENTS TO MANAGEMENT PLAN

Amendment: Sent to Director Concannon on 6-9-03 to amend the Strategic Plan to remove the services offered of representative payee in the matrix of services and supports effective 7-1-03. Notification from Robyn Wilson, Department of Human Services, Community Systems Consultant on September 16, 2003 that due to this not being a mandated service and only listed in our strategic plan the State does not have to formally act on it and they have accepted the notification.

REPORTS INCLUDED

Department Activity
Quality Assurance Consumer survey
Quality Assurance Provider survey
Department of Human Services Targeted Case Management survey
Management Plan Goals Review
Actual Provider Network
Total Expenditures by COA Code and Disability Type
Mental Health System Growth/Loss Report
Unduplicated Number of Persons Served by COA Code and Disability Type
County Waiting List Report
Persons Served – Age Group by Diagnostic Category
Consumer/Family Participation Report

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DEPARTMENT ACTIVITY

- Continued providing a licensed social worker to serve approximately 100 consumers not covered by targeted case management.
- Vice-Chair Department of Human Services – Ames Area Advisory Board
- Chair – Department of Human Services Targeted Case Management Advisory Board
- Collaboration with Judges, Mental Health Center, Local Private Hospital, Private Hospital under contract, Iowa Veterans Home, Clerk of Court, Judicial Advocate
- MERIT Community Round Table
- ISAC Spring and Fall School
- Quarterly CPC State Meetings
- Monthly CSC/CPC Regional Meetings
- Home and Community Based Services (Waiver) quarterly meetings
- Home and Community Based Services (Waiver) ICN training
- Transition Advisory Board through Area Education Agency 6
- Marshall County Departmental Meetings
- Iowa State Association of Counties/Department of Corrections Committee member
- ISAC Community Services Affiliate Training Committee member
- Local Homeless Coordinating Board member

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SURVEY INFORMATION

Survey Results:

	Sent	Returned	%
Consumer Surveys-	104	22	21%
Provider Surveys-	50	31	62%

Consumer Survey

The process of choosing the consumers who would receive the surveys consisted of selecting a computer sort that included all consumers that had services during Fiscal year 02-03. Due to the large number of consumers who only access the local mental health center provider Center Associates, the sort deleted persons whose only service was outpatient mental health, and then the sort selected every 3rd person to receive a survey. A self addressed stamped envelope was enclosed for return to the Central Point of Coordination office.

Summary of Consumer Responses:

1. *Do you currently receive service(s) from a provider agency?*
Yes - 17 No - 3 Blank - 2

2. *If yes, to what extent did you choose to become involved in the services you receive?*
I decided to start the services myself - 5
Others encouraged me to start services - 10
I am court ordered to receive services - 2
Blank - 5

3. *I understand that I may need to request county funding for my services.*
Strongly agree - 6
Agree - 8
Disagree - 2
Strongly Disagree - 0
No Opinion - 3
Blank - 3

4. *I was treated with respect as I applied for county funding.*
Strongly agree - 8
Agree - 8
Disagree - 0
Strongly Disagree - 0
No Opinion - 4
Blank - 2

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5. *As I was applying, the service provider and/or CPC staff clearly explained what was expected of me.*

Strongly agree – 7
Agree – 7
Disagree – 1
Strongly Disagree – 0
No Opinion – 5
Blank - 2

6. *Receiving the services I needed was relatively easy.*

Strongly agree – 7
Agree – 8
Disagree – 0
Strongly Disagree – 1
No Opinion – 4
Blank - 2

7. *The fee charged, if any, was fair for the service(s) I received.*

Strongly agree – 6
Agree – 5
Disagree – 0
Strongly Disagree – 1
No Opinion – 8
Blank - 2

8. *The length of time taken to respond to my request for help was satisfactory.*

Strongly agree – 7
Agree – 8
Disagree – 2
Strongly Disagree – 0
No Opinion – 3
Blank - 2

9. *I was offered choices of the services available.*

Strongly agree – 7
Agree – 7
Disagree – 1
Strongly Disagree – 1
No Opinion – 4

10. *I was satisfied with my choice in service provider and would return to that agency if I were in need of additional services.*

Strongly agree – 9
Agree – 7
Disagree – 0
Strongly Disagree – 1
No Opinion – 2
Blank - 3

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11. *Services in Marshall County have helped me become more independent.*
Strongly agree – 7
Agree – 6
Disagree – 0
Strongly Disagree – 1
No Opinion – 4
12. *The services I have received have helped me in living and socializing in my community of choice.*
Strongly agree – 10
Agree – 5
Disagree – 0
Strongly Disagree – 1
No Opinion – 3
Blank – 3
13. *Overall, I am satisfied with the service system in Marshall County.*
Strongly agree – 9
Agree – 6
Disagree – 0
Strongly Disagree – 1
No Opinion – 3
Blank - 3
14. *Does the person receiving services live in Marshall County?*
Yes – 13 No – 5 Blank - 4
15. *Age of person receiving services?*
0 – (0-5) 0 – (6-18) 5 - (19-30) 9 - (31-45) 3- (46-64) 1 - (65 or over) 4-Blank
16. *Gender of person receiving services:* 5 - Male 13 – Female 4 - Blank
17. *Where does the person receiving services currently live?*
7- At home with family
3 - Alone
1 - With Friends
2 - In a group home
4 - Institutional living
0 - Homeless
5 – Other or Blank
18. *Person filling out the survey:*
3 - Person receiving services
8 - Guardian
2 - Family member
5 – Other (Staff) 4- Blank

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Provider Survey

The survey was sent to every provider that was paid by Marshall County during fiscal year 02-03 for services. A self addressed stamped envelope was enclosed for return to the Central Point of Coordination office.

Summary of Provider Responses:

1. *Please check the type of provider you are:*
 - 6 - Mental Health Center
 - 10 - Care Facility/Residential Provider
 - 1 - Mental Health Institute/State Hospital- School/Private Hospital
 - 10 - Workshop, Work Activity, Adult Day Care
 - 1 - Transportation
 - 12 - Supported Community Living Provider
 - 1 - Case Manger/Social Worker
 - 1 - Other(31 total surveys completed, some marked more than one type)

2. *We understand county managed care and the Central Point of Coordination Process.*
 - Strongly agree - 16
 - Agree - 14
 - Disagree - 0
 - Strongly Disagree - 0
 - No Opinion - 1

3. *Our agency has initiated the county CPC process before delivering services*
 - Strongly agree - 17
 - Agree - 9
 - Disagree - 0
 - Strongly Disagree - 0
 - No Opinion - 5

4. *We are satisfied with the CPC's responsiveness to the application process.*
 - Strongly agree - 11
 - Agree - 12
 - Disagree - 1
 - Strongly Disagree - 0
 - No Opinion - 7

5. *We are satisfied with the cooperation between the county CPC and our agency.*
 - Strongly agree - 12
 - Agree - 15
 - Disagree - 0
 - Strongly Disagree - 2
 - No Opinion - 2

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6. *Our agency gave input in the planning process.*
Strongly agree – 9
Agree – 12
Disagree – 0
Strongly Disagree – 1
No Opinion - 9
7. *The county's eligibility criteria is fair.*
Strongly agree – 9
Agree – 14
Disagree – 0
Strongly Disagree – 1
No Opinion - 7
8. *We feel that the application and authorization process are consumer friendly.*
Strongly agree – 9
Agree – 13
Disagree – 1
Strongly Disagree – 1
No Opinion - 7
9. *We feel the appeal process is consumer friendly.*
Strongly agree – 7
Agree – 8
Disagree – 0
Strongly Disagree – 1
No Opinion - 15
10. *Services in Marshall County are helping our consumers to become more independent.*
Strongly agree – 11
Agree – 7
Disagree – 0
Strongly Disagree – 0
No Opinion - 13
11. *Overall, we are satisfied with the service system in Marshall County.*
Strongly agree – 12
Agree – 14
Disagree – 2
Strongly Disagree – 0
No Opinion - 3

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2002 DHS Targeted Case Management Consumer Survey
Marshall County Results
22 Surveys returned

Did some one help you complete this survey?

Yes-F	0	0.0%
Yes-CM	0	0.0%
Yes-E	7	31.8%
Guard	13	59.1%
No	1	4.5%
DNA	0	0.0%

Do you know how to contact your case manager?

Y	18	81.8%
N	3	13.6%
U	1	4.5%
DNA	0	0.0%

Does your case manager understand what you can do and what you need?

Y	20	90.9%
N	0	0.0%
U	2	9.1%
DNA	0	0.0%

Does your case manager respect your skills and abilities?

Y	21	95.5%
N	0	0.0%
U	1	4.5%
DNA	0	0.0%

Do you decide what kinds of activities and services you want?

Y	18	81.8%
N	1	4.5%
U	3	13.6%
DNA	0	0.0%

Did you set the goals in your case management plan?

Y	20	90.9%
N	0	0.0%
U	2	9.1%
DNA	0	0.0%

Prior to your meetings to plan your goals, do you meet with your case manager?

Y	19	86.4%
N	0	0.0%
U	3	13.6%
DNA	0	0.0%

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Do you talk in your meetings?

Y	20	90.9%
N	2	9.1%
U	0	0.0%
DNA	0	0.0%

Are you satisfied with the service you receive from your case manager?

Y	21	95.5%
N	0	0.0%
U	1	4.5%
DNA	0	0.0%

Since you began work with your case manager have you felt more apart of your community?

Y	17	73.3%
N	1	4.5%
U	4	18.2%
DNA	1	3.3%

KEY: **Yes-F**= Yes a Friend or Relative, **Yes-E**= Yes an Employee of an agency where I receive services, **Yes-CM**= Yes my Case Manager, **Guard**= Guardian helped, **No**= I completed it myself, **Y**= Yes, **N**= No, **U**= Unsure (not sure), **DNA**= Did not answer.

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MANAGEMENT PLAN GOALS REVIEW

Goal #1

“The Marshall County MH/DD Advisory Committee shall identify and facilitate implementation of appropriate enhancements to the Marshall County MH/DD health care delivery system. These changes and enhancements shall address needs unique and specific to Marshall County demographics.”

Milestone 1a – 1d

A task force made up of members of the advisory board was appointed. Members included Lisa Hovar a targeted case manager with the Department of Human Services, Tammy McAnulty, Marshall County Social Worker, and Anne Vance, assistant director of Central Iowa Residential Services Inc.

27 surveys were sent out to Marshall County community service providers (not only MH/DD type services) 20 surveys were returned (74%)

The funding cuts terminated plans to enhance services in Marshall County during FY02. This information will be reviewed within FY03 and this goal will be examined during the process for FY04 strategic plan.

The strategic plan was developed for FY04 through FY06 through sub-committee of the MH/DD Advisory Board. All current goals were reviewed and needs were assessed.

Goal #2

“The Marshall County MH/DD Advisory Committee shall identify and effect means of assuring easy and barrier free access to MH/DD services that are available through the county.”

Milestone 2a

To increase awareness the web site of the Marshall County Central Point of Coordination was continually updated. Included on the web site is the agenda of the advisory board meetings, posting of minutes of each meeting, copies of the annual report and the County Management Plan. Links to other services including the Iowa Department of Human Services division of MH/DD, Iowa Division of Vocational Rehabilitation and area providers of MH/DD services are added as requested or discovered. The web site is listed on department business cards, brochures, letterhead and other correspondence.

The Marshall County CPC Administrator was involved locally by speaking with the 2nd Judicial District Department of Corrections at a department meeting and at the Salvation Army for a meeting with the local community services committee to tell about our program. Many referrals and calls have come from these communications.

The Marshall County Central Point of Coordination brochure was updated and reprinted to correct name changes of providers and area code changes. The new copies were re-distributed to providers and community service agencies.

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FY02 activity:

Formation of a multi agency task force with Department of Corrections, Community Corrections, Substance Abuse Treatment Unit of Central Iowa, Center Associates Mental Health Center, Local Law Enforcement and the Marshall County Attorney's office. This group will meet ongoing to help spread the knowledge of each agency thus passing the information onto the citizens of Marshall County.

CPC Administrator and Social Worker have participated actively in the Local Homeless Coordinating Board to provide information of services available.

The CPC office has authored articles for several agency publications including Mid Iowa Workshop and AEA6 Parent newsletter "Let's Connect"

Marshall County CPC provided the funding for 4 persons with Chronic Mental Illness to attend the statewide consumer conference to learn and empower them with knowledge of services available. This has resulted in the formation of a peer support group for persons with Chronic Mental Illness that meets BI-weekly as well as a committee to bring the consumer conference to Marshall County in FY03.

FY03 activity:

The Marshall County CPC Administrator and Social Worker have been active participants in the Local Homeless Coordinating Board and have developed a Community Resource Guide for the use of all participants.

Marshall County Central Point of Coordination provided the transportation for two participants to attend the Statewide Consumer Conference in Ft. Dodge. This has been an ongoing funding of this conference and supported by this department.

To increase awareness the web site of the Marshall County Central Point of Coordination was continually updated. Included on the web site is the agenda of the advisory board meetings, posting of minutes of each meeting, copies of the annual report and the County Management Plan. The web site is listed on department business cards, brochures, letterhead and other correspondence.

Goal #3 - Administrative

Milestone 3a

The Marshall County Board of Supervisors were investigating the option of a grant writer for the entire county. At the time this goal was written, this department was not aware of this effort. This department will continue to investigate ways to participate in grant opportunities.

FY02:

The policy and procedure plan was amended to fit the regulations of the appeal procedure.

FY03:

The Board of Supervisors passed a resolution that Marshall County Community Services to include General Assistance and Central Point of Coordination does not provide representative payee services. (See amendment on page one)

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FY03 Actual Provider Network

1	10-15 REGIONAL TRANSIT AGENCY	47	HAUPERT, LEE JUDICIAL ADVOCATE
2	ABBE CENTER FOR COMMUNITY MENTAL HEALTH	48	HILLCREST FAMILY SERVICES
3	ACCESS INC.	49	HOMESTEAD LIVING & LEARNING CENTER
4	ADULTS INCORPORATED	50	HOPE HAVEN
5	ASSOCIATES FOR BEHAVIORAL HEALTHCARE	51	HOUSE OF COMPASSION
6	BOONE COUNTY TRANSPORTATION	52	HUMBOLDT WORKSHOP INC.
7	BROADSTONE, ERIN ATTORNEY AT LAW	53	INDEPENDENCE MENTAL HEALTH INSTITUTE
8	BURK, NANCY L. ATTORNEY AT LAW	54	INNOVATIVE INDUSTRIES
9	CABS OF MARSHALLTOWN	55	IOWA MEDICAL AND CLASSIFICATION CENTER
10	CAREER DEVELOPMENT CENTER	56	IOWA VALLEY COMMUNITY COLLEGE DISTRICT
11	CARROLL COUNTY COUNCIL	57	JOHNSON COUNTY SHERIFF DEPT
12	CEDAR CENTRE PSYCHIATRIC GROUP	58	KATHLEEN'S CARE INC.
13	CEDAR CREEK RESCARE	59	KOEHLER, JEWEL E. (CDAC PROVIDER)
14	CEDAR LANE ESTATES, INC.	60	KOEHLER, ROBERT (CDAC PROVIDER)
15	CENTER ASSOCIATES MENTAL HEALTH CENTER	61	LEANNE WEBER-SHIVE (CDAC PROVIDER)
16	CENTRAL IOWA RESIDENTIAL SERVICES INC.	62	LINK ASSOCIATES
17	CHEROKEE MENTAL HEALTH INSTITUTE	63	LINN COUNTY EMERGENCY MEDICINE
18	CLARINDA MENTAL HEALTH INSTITUTE	64	LINN COUNTY SHERIFF
19	CLARION II	65	LINN VALLEY APARTMENTS
20	COC - BROADWAY	66	LIVINGSTON, JOHN S. ATTORNEY AT LAW
21	COMMUNITY CARE, INC.	67	LUTHERAN SOCIAL SERVICES
22	COMPREHENSIVE SYSTEMS	68	MACK, HANSEN, GADD, ARMSTRONG & BROWN
23	COUNTRY LIFE HEALTH CARE, INC.	69	MAHASKA HEALTH PARTNERSHIP
24	COUNTRY LIVING CARE CENTER	70	MAINSTREAM LIVING/SCDC
25	CREDIT BUREAU OF MARSHALLTOWN, INC.	71	MANSHIP, WYATT (CDAC PROVIDER)
26	CRESTVIEW ICF/MR	72	MARION COUNTY AUDITOR
27	DAC, INC.	73	MARION COUNTY SHERIFF
28	DELAWARE DUBUQUE JACKSON RTA	74	MARSHALL COUNTY SHERIFF
29	DEPT. OF HUMAN SERVICES	75	MARSHALLTOWN MUNICIPAL TRANSIT
30	DHS CASE MANAGEMENT UNIT	76	MASON CITY CLINIC
31	DIAMOND LIFE HEALTH CARE INC.	77	MEDICAP PHARMACY-MARSHALLTOWN
32	EASTER SEALS	78	MENTAL HEALTH CLINIC OF TAMA COUNTY
33	ELLSWORTH MUNICIPAL HOSPITAL	79	MENTER, ROSE (CDAC PROVIDER)
34	EXCEPTIONAL OPPORTUNITIES	80	MERCY MEDICAL CENTER
35	EYERLY-BALL MENTAL HEALTH CENTER	81	MID-IOWA WORKSHOPS INC.
36	FIFTH AVENUE PHARMACY	82	MINUTE MAN COPY CENTER
37	FIRST RESOURCES CORPORATION	83	MONTEZ, ESTHER
38	GEFFE, KENT ATTORNEY AT LAW	84	NELSON LAW OFFICE
39	GENESIS DEVELOPMENT	85	NEVADA II, III
40	GIANNETTO, RANDAL J. ATTORNEY AT LAW	86	NEW HOPE VILLAGE
41	GLENWOOD STATE HOSPITAL SCHOOL	87	NISHNA PRODUCTIONS
42	GLOE, H.NICK ATTORNEY AT LAW	88	NORTH IOWA TRANSITION CENTER
43	GOODWILL INDUSTRIES OF NE IOWA	89	NORTH IOWA VOCATIONAL CENTER
44	HANDICAP VILLAGE/DBA OPPORTUNITY VILLAGE	90	OPPORTUNITY LIVING
45	HANUS, ANGELA (CDAC PROVIDER)	91	OPPORTUNITY VILLAGE
46	HARDIN COUNTY SHERIFF	92	PATTIE, HINSHAW, DANIELSON & KLOBERDANZ

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93	PLAINS AREA MENTAL HEALTH	111	STACKHOUSE, LISA (CDAC PROVIDER)
94	PLOWMAN, LESLIE (CDAC PROVIDER)	112	STEIN, MORELAND, MOORE & EGERTON, L.L.P.
95	PLYMOUTH COUNTY SHERIFF	113	STORY COUNTY COMMUNITY LIFE
96	PLYMOUTH LIFE, INC.	114	STORY COUNTY SHERIFF
97	POLK COUNTY SHERIFF	115	TAMA COUNTY EMPLOYMENT OPTIONS
98	POSTMA, LARRY ATTORNEY AT LAW	116	TAMA COUNTY SHERIFF
99	PRIMGHAR HEALTH CENTER	117	TENCO INDUSTRIES, INC.
100	PROGRESS INDUSTRIES	118	THE RICHMOND CENTER
101	REGION SIX PLANNING	119	THOMPSON, JOHN L. ATTORNEY AT LAW
102	SCENIC ACRES	120	UNION COUNTY AUDITOR
103	SCHICKEL, CANDILA ATTORNEY AT LAW	121	WALSH LAW FIRM
104	SCHOOL BUS SALES	122	WALTERS & JOHNSON ATTORNEYS AT LAW
105	SCOTT COUNTY CPC	123	WAUBONSIE MENTAL HEALTH CENTER
106	SEASONS CENTER FOR COMMUNITY MENTAL HEALTH	124	WELP, WILLIAM A. ATTORNEY AT LAW
107	SOUTHWEST IOWA RESIDENTIAL FACILITY	125	WILSON, SHANNON (CDAC PROVIDER)
108	SPECTRA HEALTH CARE	126	WOODWARD STATE HOSPITAL SCHOOL
109	ST. LUKE'S HOSPITAL		
110	STACKHOUSE, CHRIS (CDAC PROVIDER)		

County Dollars Spent by COA Code and Disability Type

Date Prepared 11/25/2003

For Marshall County FY: 2003

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
11000 Direct administrative	\$8,716.94	\$16,327.59	\$70,612.25	\$3,377.13		\$99,033.91
21374 Case Management - T19 Match		\$922.04	\$34,966.05	\$1,764.31		\$37,652.40
21375 Case Management - 100% County		\$400.00	\$200.00			\$600.00
22000 Service Management	\$3,957.60	\$6,281.72	\$26,469.93	\$1,545.71		\$38,254.96
31000 Transportation (non-Sheriff)		\$60.50	\$37,229.09	\$192.00		\$37,481.59
32325 Respite			\$18,877.80			\$18,877.80
32328 Home/Vehicle Modification			\$1,048.45			\$1,048.45
32329 Supported Community Living			\$25,962.07			\$25,962.07
32399 Other			\$29,920.00			\$29,920.00
33345 Ongoing Rent Subsidy			\$0.00			\$0.00
41306 Physiological Tmt. Prescription Medicine		\$807.02				\$807.02
42305 Psychotherapeutic Tmt. Outpatient	\$71,890.45	\$27,368.79	\$75.96			\$99,335.20
42399 Psychotherapeutic Tmt. Other	\$25,000.00	\$25,000.00				\$50,000.00
50360 Sheltered Workshop Services		\$18,588.54	\$215,729.39	\$27,157.83		\$261,475.76
50362 Work Activity Services		\$4,655.96	\$198,369.11	\$8,836.24		\$211,861.31
50367 Adult Day Care			\$115,279.26			\$115,279.26

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
50368 Supported Employment Services		\$752.25	\$2,066.73	\$120.36		\$2,939.34
50369 Enclave			\$258.90			\$258.90
63314 RCF (Comm. 1-5 Bed)		\$24,570.08				\$24,570.08
63329 Supported Community Living (Comm. 1-5 Bed)		\$25,180.86	\$454,725.61	\$20,944.52		\$500,850.99
64314 RCF (Comm. 6-15 Bed)		\$5,979.12				\$5,979.12
64315 RCF/MR (Comm. 6-15 Bed)			\$43,688.13	\$17,979.90		\$61,668.03
64316 RCF/PMI (Comm. 6-15 Bed)		\$11,770.00				\$11,770.00
64318 ICF/MR (Comm. 6-15 Bed)			\$58,692.99			\$58,692.99
65314 RCF (Comm. 16+ Beds)		\$95,534.31	\$67,386.30			\$162,920.61
65316 RCF/PMI (Comm. 16+ Beds)		\$28,636.60				\$28,636.60
65318 ICF/MR (Comm. 16+ Beds)			\$292,939.40	\$17,513.73		\$310,453.13
71319 Inpatient (State MHI)		\$124,300.83				\$124,300.83
72319 Inpatient (State Hosp. School)			\$498,751.31			\$498,751.31
73319 Inpatient (Other Priv./Public Hospitals)	\$31,500.00	\$60,064.23				\$91,564.23
74300 D & E Related to Commitment		\$988.54				\$988.54
74353 Sheriff Transportation	\$11,844.83	\$20,944.51				\$32,789.34
74393 Legal Representation (cmtmt court costs/legal fees)	\$2,142.00	\$6,610.89				\$8,752.89
74395 Mental Health Advocates	\$7,478.09	\$21,127.00				\$28,605.09

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
Total County \$:	\$162,529.91	\$526,871.38	\$2,193,248.73	\$99,431.73		\$2,982,081.75

Mental Health System Growth / Loss Report

Date Prepared 11/25/2003

For Marshall County FY: 2003

DISABILITY GROUP	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Net Change
Chronic Mental Illness	116	98	84	91	-25
Mental Illness	186	166	160	164	-22
Mental Retardation	137	137	139	138	1
Other Developmental Disabilities	10	10	12	9	-1
	449	411	395	402	-47

Unduplicated Number of Persons Served by COA code and Disability Type

Date Prepared 11/25/2003

For Marshall County FY: 2003

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
Adult						
11000 Direct administrative	1	1	1	1		4
21374 Case Management - T19 Match		5	95	7		107
21375 Case Management - 100% County		1	1			2
22000 Service Management	1	1	1	1		4
31000 Transportation (non-Sheriff)	1		33	1		35
32325 Respite			20			20
32328 Home/Vehicle Modification			2			2
32329 Supported Community Living			23			23
32399 Other			5			5
33345 Ongoing Rent Subsidy			1			1
41306 Physiological Tmt. Prescription Medicine	1	7				8
42305 Psychotherapeutic Tmt. Outpatient	269	75	1			345
42399 Psychotherapeutic Tmt. Other	1	1				2

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
50360 Sheltered Workshop Services		8	37	5		50
50362 Work Activity Services		1	34	1		36
50367 Adult Day Care			13			13
50368 Supported Employment Services		2	7	1		10
50369 Enclave			1			1
63314 RCF (Comm. 1-5 Bed)		1				1
63329 Supported Community Living (Comm. 1-5 Bed)		13	59	4		76
64314 RCF (Comm. 6-15 Bed)		1				1
64315 RCF/MR (Comm. 6-15 Bed)			4	1		5
64316 RCF/PMI (Comm. 6-15 Bed)		1				1
64318 ICF/MR (Comm. 6-15 Bed)			2			2
65314 RCF (Comm. 16+ Beds)		14	7			21
65316 RCF/PMI (Comm. 16+ Beds)		7				7
65318 ICF/MR (Comm. 16+ Beds)			9	1		10
71319 Inpatient (State MHI)	1	9				10
72319 Inpatient (State Hosp. School)			13			13

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
73319 Inpatient (Other Priv./Public Hospitals)	23	30				53
74300 D & E Related to Commitment	1	5				6
74353 Sheriff Transportation	64	89	2			155
74393 Legal Representation (cmtmt court costs/legal fees)	32	57				89
74395 Mental Health Advocates	1	1				2
Child						
42305 Psychotherapeutic Tmt. Outpatient	46					46
72319 Inpatient (State Hosp. School)			1			1
74353 Sheriff Transportation	25					25
74393 Legal Representation (cmtmt court costs/legal fees)	1					1

**Persons Served - Age Group by Primary Diagnostic Category
For Marshall County FY 2003**

Date Prepared 11/25/2003

DISABILITY GROUP	Children	Adults	Unduplicated Total
Mental Illness	69	327	396
Chronic Mental Illness	0	177	177
Mental Retardation	1	146	146
Other Developmental Disabilities	0	12	12
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	70	662	731

FY03 Consumer/Family Participation Report

		Advisory Board	Advisory Board	Advisory Board	Advisory Board	Advisory Board	Advisory Board	
	Name	Date	Date	Date	Date	Date	Date	
#		8/10/02	11/12/02	1/14/03	3/11/03	3/25/03	5/13/03	Total
1	Jill Eaton	1	1	1	1	1	1	6
2	Dot Kendall	1	1	1	1		1	5
3	Lisa Levings	1	1		1		1	4
4	Herb Rich	1						1
5	John McPherson	1	1		1		1	4
6	Lisa Hovar	1	1		1		1	4
7	Barbara Zednichek	1			1		1	3
8	Anne Vance	1	1		1		1	4
9	Mark Smith	1	1					2
10	Rich Byers		1	1	1	1		4
11	Carole Sprague	1	1	1	1			4
12	Deb Williams	1	1	1			1	4
13	Lee Hauptert				1			1
14	Steve Thommason					1		1
15	Al Fagerlund						1	1
16	Laura Schinnow	1	1				1	3
17	Ron Goecke					1		1
18	Gordie Johnson					1		1
19	John Soorholtz					1		1
20	Unknown Woman					1		1
21	Lee Searle					1		1
22	Jackie Gray	1	1				1	3
23	Pat Ross	1	1	1	1			4
24	John Kunc					1		1
25	Kathy Baker					1		1
26	Starla Elsberry					1		1
27	Terry Cunningham					1		1
28	Mike Hotopp					1		1
29	KFJB					1		1
30	KDAO					1		1
31	Times Republican					1		1
								0
								0
								0
	Total	14	13	6	11	16	11	71