

FY2006 Marshall County Central Point of Coordination Annual Report

This report will summarize the Marshall County Management Plan for Fiscal Year 2006. The Marshall County MH/DD advisory board consists of 13 persons with representation from two family members, three consumers, providers, and other interested persons. Quarterly advisory board meetings were held during FY06 with 20 unduplicated persons in attendance.

For quality assurance and stakeholder-input purposes, the CPC used a survey of consumers and providers to collect data about meeting provider and consumer needs. Surveys were sent randomly to approximately 25% of consumers, and sent to every provider. In addition, the Department of Human Services Targeted Case Management did a quality survey of Marshall County consumers and the summary of the results for all the surveys will be included in this report. The survey information will be used as input for changes to the management plan.

APPEALS

No appeals were received in FY06

AMENDMENTS TO MANAGEMENT PLAN

No amendments to the plan were requested in FY06

REPORTS INCLUDED

Department Activity

Quality Assurance Consumer survey

Quality Assurance Provider survey

Department of Human Services Targeted Case Management survey

Management Plan Goals Review

Actual Provider Network

Total Expenditures by COA Code and Disability Type

Mental Health System Growth/Loss Report

Unduplicated Number of Persons Served by COA Code and Disability Type

County Waiting List Report

Persons Served – Age Group by Diagnostic Category

Consumer/Family Participation Report

FY2006 Marshall County Central Point of Coordination Annual Report

Department Activity

- Continued providing a licensed social worker to serve approximately 100 consumers not covered by targeted case management.
- Vice-Chair Department of Human Services – Ames Area Advisory Board
- Chair – Department of Human Services Targeted Case Management Advisory Board
- Member Iowa Department of Vocational Rehabilitation advisory board
- Department of Human Services Multi Disciplinary team – transition
- Iowa State Association of Counties (ISAC) Spring and Fall School
- ISAC Community Services Treasurer
- CPC State Meetings
- Monthly CSC/CPC Regional Meetings/Budgeting & Contracting Education Modules
- Home and Community Based Services (Waiver) quarterly meetings
- ISAC Community Services: Legislative Review Committee & Training Committee
- Transition Advisory Board through Area Education Agency 267
- County Rate Information System (CRIS) member
- Local Homeless Coordinating Board member
- Iowa Valley Career Development Program Advisory Council

FY2006 Marshall County Central Point of Coordination Annual Report

FY06 activity:

The Marshall County CPC Administrator and Social Worker have been active participants in the Local Homeless Coordinating Board and report and update a Community Resource Guide for the use of all participants.

The CPC was the County representative on the Iowa Department of Vocational Rehabilitation Supported Employment Analysis (SEA) to develop the new Iowa Model for Supported Employment

To increase awareness the web site of the Marshall County Central Point of Coordination was continually updated. Included on the web site is the agenda of the advisory board meetings, posting of minutes of each meeting, copies of the annual report and the County Management Plan. The web site is listed on department business cards, brochures, letterhead and other correspondence.

The County Social Worker is an active member of the Community Services Clearinghouse to collaborate and coordinate with all local Community Service agencies.

FY2006 Marshall County Central Point of Coordination Annual Report

SURVEY INFORMATION

Survey Results:

	Sent/Peer	Returned	%
Consumer Surveys-	93	26	28%
Provider Surveys-	69	27	39%

Consumer Survey

Due to the large number of consumers who only access the local mental health center provider Center Associates, the sort deleted persons whose only service was outpatient mental health, and then the sort selected every 3rd person to receive a survey. A self addressed stamped envelope was enclosed for return to the Central Point of Coordination office.

Summary of Consumer Responses:

1. *Do you currently receive service(s) from a provider agency?
(Center Associates, CIRSI, MIS, Career Development Center, Adults)*
Yes - 25 No - 1 Blank - 0

2. *If yes, how did your services begin?*
I decided to receive services myself - 10
Others encouraged me to start services - 13
My services were court ordered - 3
Other - 0
Blank - 0

3. *I realize that I may need to request county funding for my services.*
Yes - 19
No - 2
Does Not Apply - 5
Blank - 0

4. *I was treated with respect as I applied for county funding.*
Yes - 20
No - 1
Does Not Apply - 5

5. *When working with the service provider and/or CPC staff they clearly explained what was expected of me.*
Yes - 21
No - 2
Does Not Apply - 3
Blank - 0

**FY2006 Marshall County
Central Point of Coordination
Annual Report**

6. *Getting the services I need was easy.*

Yes – 19

No – 5

Does Not Apply – 2

Blank - 0

7. *The fee charged, if any, was fair for the service(s) I received.*

Yes – 15

No – 0

Does Not Apply – 11

8. *The length of time taken to respond to my request was good.*

Yes - 20

No – 4

Does Not Apply - 2

9. *I was offered choices of the services available.*

Yes – 18

No – 3

Does Not Apply – 5

Blank - 0

10. *I was satisfied with my choice in service provider and would return again if needed.*

Yes – 23

No – 2

Does Not Apply – 1

Blank - 0

11. *Services in Marshall County have helped me become more independent.*

Yes – 20

No – 3

Does Not Apply – 3

12. *The services I have received have helped me in living and socializing in my community of choice.*

Yes – 21

No – 3

Does Not Apply – 2

13. *Overall, I am satisfied with the service system in Marshall County.*

Yes – 24

No – 1

Does Not Apply – 1

**FY2006 Marshall County
Central Point of Coordination
Annual Report**

14. *Does the person receiving services live in Marshall County?*

Yes – 24 No – 2 Blank - 0

15. *Age of person receiving services?*

0 – (0-5) 0 – (6-18) 9 - (19-30) 7 - (31-45) 8- (46-64) 2 - (65 or over)

16. *Gender of person receiving services:* 11 - Male 15 – Female Blank - 0

17. *Where does the person receiving services currently live?*

11 - At home with family

8 - Alone

2 - With Friends

3 - In a group home

1 - Institutional living

0 - Homeless

1 – Other or Blank

18. *Person filling out the survey:*

13 - Person receiving services

4 - Guardian

7 - Family member

2 - Other (Staff)

0 - Peer Interviewer

FY2006 Marshall County Central Point of Coordination Annual Report

Provider Survey

The survey was sent to every provider that was paid by Marshall County during fiscal year 04-05 for services. A self addressed stamped envelope was enclosed for return to the Central Point of Coordination office.

Summary of Provider Responses:

1. *Please check the type of provider you are:*
 - 7 - Mental Health Center
 - 8 - Care Facility/Residential Provider
 - 0 - Mental Health Institute/State Hospital- School
 - 0 - Licensed therapist (psychiatrist, social worker, etc...)
 - 0 - Substance abuse treatment center
 - 0 - Other out-patient service center
 - 1 - Case Manger
 - 3 - Residential / Vocational
 - 8 - Other

2. *We understand county managed care and the Central Point of Coordination Process (CPC).*
 - Strongly agree - 15
 - Agree - 12
 - Disagree - 0
 - Strongly Disagree - 0
 - No Opinion - 0

3. *Our agency has initiated the county CPC process before delivering services*
 - Strongly agree - 13
 - Agree - 13
 - Disagree - 0
 - Strongly Disagree - 0
 - No Opinion - 1

4. *We are satisfied with the CPC's responsiveness to the application process.*
 - Strongly agree - 12
 - Agree - 14
 - Disagree - 1
 - Strongly Disagree - 0
 - No Opinion - 0

5. *We are satisfied with the cooperation between the county CPC and our agency.*
 - Strongly agree - 14
 - Agree - 13
 - Disagree - 0
 - Strongly Disagree - 0
 - No Opinion - 0

**FY2006 Marshall County
Central Point of Coordination
Annual Report**

6. *Our agency gave input in the planning process.*
Strongly agree – 9
Agree – 11
Disagree – 4
Strongly Disagree – 0
No Opinion - 3
7. *The county's eligibility criteria is fair.*
Strongly agree – 9
Agree – 14
Disagree – 0
Strongly Disagree – 0
No Opinion - 4
8. *We feel that the application and authorization process are consumer friendly.*
Strongly agree – 11
Agree – 12
Disagree – 1
Strongly Disagree – 0
No Opinion – 3
9. *We feel the appeal process is consumer friendly.*
Strongly agree – 9
Agree – 13
Disagree – 0
Strongly Disagree – 0
No Opinion - 5
10. *Services in Marshall County are helping our consumers to become more independent.*
Strongly agree – 11
Agree – 10
Disagree – 1
Strongly Disagree – 0
No Opinion – 5
Blank - 0
11. *Overall, we are satisfied with the service system in Marshall County.*
Strongly agree – 12
Agree – 14
Disagree – 0
Strongly Disagree – 0
No Opinion - 1

FY2006 Marshall County Central Point of Coordination Annual Report

2005 DHS Targeted Case Management Consumer Survey Marshall County Results 29 Surveys returned

Did some one help you complete this survey?

Yes-F	5	17.2%
Yes-CM	0	0.0%
Yes-E	9	31.0%
Guard	10	34.5%
No	5	17.2%
DNA	0	0.0%

Do you know how to contact your case manager?

Y	26	89.7%
N	2	6.9%
DNA	1	3.4%

Does your case manager understand what you can do and what you need?

Y	28	96.6%
N	1	3.4%
DNA	0	0.0%

Does your case manager respect your skills and abilities?

Y	28	96.6%
N	1	3.4%
DNA	0	0.0%

Do you decide what kinds of activities and services you want?

Y	26	89.7%
N	3	10.3%
DNA	0	0.0%

Did you set the goals in your case management plan?

Y	27	93.1%
N	1	3.4%
DNA	1	3.4%

Prior to your meetings to plan your goals, do you meet with your case manager?

Y	24	82.8%
N	5	17.2%
DNA	0	0.0%

Do you talk in your meetings?

Y	29	100.0%
N	0	0.0%
DNA	0	0.0%

Are you satisfied with the service you receive from your case manager?

Y	29	100.0%
N	0	0.0%
DNA	0	0.0%

KEY:

Yes-F= Yes a Friend or Relative

Yes-E= Yes an Employee of an agency where I receive services

Yes-CM= Yes my Case Manager

Guard= Guardian helped

No= I completed it myself

Y= Yes

N= No

DNA= Did not answer

FY2006 Marshall County Central Point of Coordination Annual Report

MANAGEMENT PLAN GOALS REVIEW

Goal #1 Peer Involvement for Satisfaction Surveys

“The Marshall County MH/DD Advisory Committee shall identify and facilitate implementation of appropriate policy and procedures to utilize peers in the process of consumer satisfaction surveys. These changes and enhancements shall allow Marshall County to receive a better understanding of the changes needed in the local system.”

Milestone 1a

The consumer survey used in previous years by consumer members of the MH/DD Advisory Committee. Suggestions for changes were implemented into the survey.

Three Consumers were chosen from local sheltered workshop to become peer surveyors and they met with the CPC Administrator and CPC Social Worker to review survey and discuss process to be used. Additional changes were suggested by the peer surveyors for implementation into the survey. These changes were accepted and implemented.

Fifteen Marshall County consumers at the sheltered workshop volunteered to take the survey. Each peer surveyor interviewed 5 consumers. The names of the consumers surveyed were submitted to the CPC to avoid duplication, however each survey was not identified by consumer. Process and results was shared with the MH/DD Advisory Board at the meeting on November 9, 2004. It was decided by the Advisory Board to continue with this goal.

Milestone 1b -

Results of the survey and feedback from the peers doing the surveys will be reviewed with the MH/DD Advisory Committee to evaluate how the trial process went and determine if full use of the peer process in regards to consumer surveys should be implemented. If positive feedback in this method of surveys is received and we are getting better information than we received with the mailed surveys we will continue this goal.

This milestone shall be completed by 6-30-05.

At the MH/DD Advisory Board meeting on 11-8-05, this goal was discussed. For FY06 it has been decided to not have any survey's done by peers and compare the number of surveys returned along with the actual results to see if the we are getting better information or only more numbers of surveys completed.

Milestone 1C-

No peer surveys were done this year as a result of the decision by the MH/DD Advisory Board after the FY05 Annual Report. The action taken was to compare the numbers and results not using the peer interviewer with the numbers from last year. The percent of returns were 43% in FY05 with 18 peer surveys and 28% in FY06 with no peer surveys but only 11 actual less surveys collected. The responses did not show major differences with or without the peer involvement.

FY2006 Marshall County Central Point of Coordination Annual Report

Goal #2 Emergency Short Term Needs

“The Marshall County MH/DD Advisory Committee shall implement new procedures for consumers to request funding for short-term emergency services. It is recognized that many requests may fall outside of the normal guidelines for funding and with policy developed, it may be possible to prevent more intensive service needs.”

Milestone 2a

Effective March 1, 2004, the Marshall County Central Point of Coordination and Marshall County General Assistance merged into one department now known as Marshall County Community Services. With the addition of General Assistance and using the guidelines for all residents, all emergency short term needs can be handled within the same department.

Goal Completed FY04.

Goal #3 Administrative

“The Marshall County MH/DD Advisory Committee shall, continue to monitor the success of the plan to assure our mission to serve persons with disabilities continues to meet the need. This goal will be completed by 6-30-06.

The MH/DD Advisory Committee will continue to review information at regular meetings and has reviewed the FY05 Annual report at the November 8, 2005 meeting and approved the report to be submitted to the Board of Supervisors and the State of Iowa.

The Marshall County Board of Supervisors accepted the Annual Report at the regularly scheduled on November 16, 2005.

The CPC regularly met with the County Auditor and Board of Supervisors to apprise them of all issues including programming, legislative and funding.

The MH/DD Advisory Committee has reviewed the FY06 Annual report at the November 7, 2006 meeting. Motion by M. Allen and second by C. Fonua to approve the report, motion carried.

The Marshall County Board of Supervisors accepted the FY06 Annual Report at the regularly scheduled meeting on November 14, 2006.

**FY2006 Marshall County
Central Point of Coordination
Annual Report**

FY06 ACTUAL PROVIDER NETWORK

10-15 REGIONAL TRANSIT AGENCY
ABBE CENTER FOR COMM. MENTAL HEALTH
ADULTS INCORPORATED
ALLEY, MICHELLE (CDAC PROVIDER)
ASSOCIATES FOR BEHAVIORAL HEALTHCARE
BLACK HAWK-GRUNDY MHC, INC.
BROADLAWNS MEDICAL CENTER
BUENA VISTA COUNTY SHERIFF
BUTLER COUNTY SHERIFF
CABS OF MARSHALLTOWN
CARROLL COUNTY COUNCIL
CEDAR CREEK RESCARE
CENTER ASSOCIATES
CENTRAL IOWA RESIDENTIAL SERVICES
CHEROKEE COUNTY WORK SERVICES INC.
CHEROKEE MENTAL HEALTH INSTITUTE
CLARINDA MENTAL HEALTH INSTITUTE
CLARION II
COC - BROADWAY
COMMUNITY CARE, INC.
COMPREHENSIVE SYSTEMS
CONSULTANT
COUNTRY LIFE HEALTH CARE, INC.
COUNTRY LIVING CARE CENTER
CRESTVIEW ICF/MR
DAC, INC.
DELAWARE DUBUQUE JACKSON RTA
DHS CASE MANAGEMENT UNIT
DIAMOND LIFE HEALTH CARE INC.
DISABILITY TRANSPORT
EASTER SEALS
ELLSWORTH MUNICIPAL HOSPITAL
ELWOOD, O'DONOHUE, STOCHL,
EXCEPTIONAL OPPORTUNITIES
EYERLY-BALL MENTAL HEALTH CENTER
FIRST RESOURCES CORPORATION
GEFFE, KENT ATTORNEY AT LAW
GENESIS DEVELOPMENT
GLENWOOD RESOURCE CENTER
GREAT RIVER HEALTH SYSTEMS/MH
HAUPERT, LEE JUDICIAL ADVOCATE
HILLCREST FAMILY SERVICES
HOMESTEAD LIVING & LEARNING CENTER
HOPE HAVEN
HUMBOLDT WORKSHOP INC.
INDEPENDENCE MENTAL HEALTH INSTITUTE
IVCCD CAREER DEVELOPMENT CENTER
JOHNSON COUNTY SHERIFF DEPT
KATHLEEN'S CARE INC.

KEVINGTON LANE INC.
KOEHLER, JEWEL E. (CDAC PROVIDER)
KOEHLER, ROBERT (CDAC PROVIDER)
LAWLER & SWANSON, P.L.C.
LEANNE WEBER-SHIVE (CDAC PROVIDER)
LIBERTY SQUARE CARE CENTER
LINN COUNTY SHERIFF
LUTHERAN SOCIAL SERVICES
MACK, HANSEN, GADD, ARMSTRONG & BROWN
MAINSTREAM LIVING/SCDC
MARSHALL COUNTY SHERIFF
MARSHALLTOWN MUNICIPAL TRANSIT
MCKELVIE LAW OFFICE
MEDICAP PHARMACY-MARSHALLTOWN
MHC OF NORTH IOWA INC.
MENTAL HEALTH CLINIC OF TAMA COUNTY
MENTER, ROSE (CDAC PROVIDER)
MERCY MEDICAL CENTER
MID-IOWA WORKSHOPS INC.
MOUNT PLEASANT MHI
MURRAY LAW OFFICE
NEW FOCUS, INC.
NEW HOPE VILLAGE
NORTH IOWA TRANSITION CENTER
NORTH IOWA VOCATIONAL CENTER
OFFICE SUPPLIES
OPPORTUNITY LIVING
OPPORTUNITY VILLAGE
PARK PLACE
PLYMOUTH LIFE, INC.
POLK COUNTY SHERIFF
POSTMASTER
POWESHIEK COUNTY
POWESHIEK COUNTY MENTAL HEALTH
CENTER
PROGRESS INDUSTRIES
PROJECT CONCERN INC.
QUALITY CHOICES
REGION SIX PLANNING
REM-IOWA
RESCARE INC. MENTAL HEALTH SERVICES
RIEKS, DEAN L. (CDAC PROVIDER)
RIEKS, DEBORAH L. (CDAC PROVIDER)
ROBERT W. DAVISON, ATTORNEY AT LAW
SCHICKEL, CANDILA ATTORNEY AT LAW
SOUTHERN IOWA MENTAL HEALTH CENTER
SPECTRA HEALTH CARE
ST. LUKE'S HOSPITAL
STACKHOUSE, CHRIS (CDAC PROVIDER)
STACKHOUSE, JEANNIE (CDAC PROVIDER)

**FY2006 Marshall County
Central Point of Coordination
Annual Report**

STACKHOUSE, LISA (CDAC PROVIDER)
STORY COUNTY COMMUNITY LIFE
STUTTS, WILLIAM
SWEEN & TILTON, P.C.
TAMA COUNTY SHERIFF
TENCO INDUSTRIES, INC.
THE LARRABEE CENTER, INC.
THE RICHMOND CENTER
THOMPSON, JOHN L. ATTORNEY AT LAW
WALGREENS
WALSH LAW FIRM
WALTERS & JOHNSON ATTORNEYS AT LAW
WEBER, TINA
WELP, WILLIAM A. ATTORNEY AT LAW
WILSON, SHANNON (CDAC PROVIDER)
WOODWARD RESOURCE CENTER

County Dollars Spent by COA Code and Disability Type

Date Prepared 11/14/2006

For Marshall County FY: 2006

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
11000 Direct administrative	\$5,305.00	\$17,266.87	\$70,973.42	\$2,760.25		\$96,305.54
21374 Case Management - T19 Match		\$1,049.45	\$46,824.24	\$1,160.14		\$49,033.83
21375 Case Management - 100% County			\$440.00			\$440.00
22000 Service Management	\$2,181.61	\$7,817.18	\$33,569.18	\$1,301.78		\$44,869.75
31000 Transportation (non-Sheriff)	\$22.00		\$46,684.22			\$46,706.22
32325 Respite			\$28,775.94			\$28,775.94
32326 Guardian/Conservator			\$500.00			\$500.00
32329 Supported Community Living			\$50,524.02			\$50,524.02
32399 Other			\$24,540.55			\$24,540.55
41306 Physiological Tmt. Prescription Medicine		\$1,861.42				\$1,861.42
42305 Psychotherapeutic Tmt. Outpatient	\$74,201.42	\$21,265.56				\$95,466.98
50360 Sheltered Workshop Services		\$24,109.15	\$212,192.47	\$21,466.24		\$257,767.86
50362 Work Activity Services		\$835.89	\$177,990.60	\$8,771.30		\$187,597.79
50367 Adult Day Care		\$3,519.60	\$48,765.68			\$52,285.28
50368 Supported Employment Services			\$573.14			\$573.14
63314 RCF (Comm. 1-5 Bed)		\$26,909.31				\$26,909.31

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
63329 Supported Community Living (Comm. 1-5 Bed)		\$82,938.20	\$625,452.27	\$18,707.20		\$727,097.67
64314 RCF (Comm. 6-15 Bed)		\$6,223.15	\$2,314.80	\$1,320.00		\$9,857.95
64315 RCF/MR (Comm. 6-15 Bed)			\$8,108.77	\$7,555.80		\$15,664.57
64316 RCF/PMI (Comm. 6-15 Bed)		\$7,281.25				\$7,281.25
64318 ICF/MR (Comm. 6-15 Bed)			\$153,305.44	\$40,169.87		\$193,475.31
65314 RCF (Comm. 16+ Beds)		\$74,498.73	\$47,232.60	\$14,740.00		\$136,471.33
65316 RCF/PMI (Comm. 16+ Beds)		\$45,120.92				\$45,120.92
65318 ICF/MR (Comm. 16+ Beds)			\$293,567.84			\$293,567.84
71319 Inpatient (State MHI)		\$121,432.76				\$121,432.76
72319 Inpatient (State Hosp. School)			\$466,613.36			\$466,613.36
73319 Inpatient (Other Priv./Public Hospitals)	\$42,203.48	\$36,342.40				\$78,545.88
74300 D & E Related to Commitment	\$170.00	\$270.00				\$440.00
74353 Sheriff Transportation	\$16,549.49	\$14,500.04	\$143.00			\$31,192.53
74393 Legal Representation (cmtmt court costs/legal fees)	\$4,742.32	\$4,178.08				\$8,920.40
74395 Mental Health Advocates	\$7,835.34	\$20,553.28				\$28,388.62
Total County \$:	\$153,210.66	\$517,973.24	\$2,339,091.54	\$117,952.58		\$3,128,228.02

Mental Health System Growth / Loss Report

Date Prepared 11/14/2006

For Marshall County FY: 2006

DISABILITY GROUP	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Net Change
Chronic Mental Illness	105	93	89	84	-21
Mental Illness	153	154	146	159	6
Mental Retardation	142	143	145	149	7
Other Developmental Disabilities	11	9	9	9	-2
	411	399	389	401	-10

Unduplicated Number of Persons Served by COA code and Disability Type

Date Prepared 11/14/2006

For Marshall County FY: 2006

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
Adult						
11000 Direct administrative	1	1	1	1		4
21374 Case Management - T19 Match		3	113	5		121
21375 Case Management - 100% County			3			3
22000 Service Management	1	1	1	1		4
31000 Transportation (non-Sheriff)	2		44			46
32325 Respite			25			25
32326 Guardian/Conservator		1	1			2
32329 Supported Community Living			30			30
32399 Other			4			4
41306 Physiological Tmt. Prescription Medicine		7				7
42305 Psychotherapeutic Tmt. Outpatient	261	59				320
50360 Sheltered Workshop Services		11	37	5		53
50362 Work Activity Services		1	32	1		34

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
50367 Adult Day Care		2	17			19
50368 Supported Employment Services			4			4
63314 RCF (Comm. 1-5 Bed)		1				1
63329 Supported Community Living (Comm. 1-5 Bed)		39	67	3		109
64314 RCF (Comm. 6-15 Bed)		7	3	1		11
64315 RCF/MR (Comm. 6-15 Bed)			1	1		2
64316 RCF/PMI (Comm. 6-15 Bed)		3				3
64318 ICF/MR (Comm. 6-15 Bed)			13	1		14
65314 RCF (Comm. 16+ Beds)		12	5	1		18
65316 RCF/PMI (Comm. 16+ Beds)		8				8
65318 ICF/MR (Comm. 16+ Beds)			12			12
71319 Inpatient (State MHI)		10				10
72319 Inpatient (State Hosp. School)			13			13
73319 Inpatient (Other Priv./Public Hospitals)	29	16				45
74300 D & E Related to Commitment	3	2				5
74353 Sheriff Transportation	95	58	1			154

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
74393 Legal Representation (cmtmt court costs/legal fees)	51	40	1			92
74395 Mental Health Advocates	1	1				2
Child						
42305 Psychotherapeutic Tmt. Outpatient	15					15
74353 Sheriff Transportation	3					3
74393 Legal Representation (cmtmt court costs/legal fees)	1					1

**Persons Served - Age Group by Primary Diagnostic Category
For Marshall County FY 2006**

Date Prepared 11/14/2006

DISABILITY GROUP	Children	Adults	Unduplicated Total
Mental Illness	18	343	360
Chronic Mental Illness	0	151	151
Mental Retardation	0	153	153
Other Developmental Disabilities	0	11	11
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	18	658	675

FY06 Consumer/Family Participation Report

		Advisory Board	Advisory Board	Advisory Board	
	Name	Date	Date	Date	
#		11/8/2005	3/7/2006	6/13/2006	
1	Jill Eaton	1	1	1	3
2	Linda White	1	1	1	3
3	Lisa Soder	1	1		2
4	Herb Rich	1			1
5	John McPherson	1			1
6	Carol Fonua		1		1
7	Alicia Krough	1		1	2
8	Anne Vance	1	1	1	3
9	Rich Byers	1	1		2
10	Michelle Allen	1	1	1	3
11	Jacque Osgood	1			1
12	Al Fagerlund		1	1	2
13	Laura Schinnow	1	1		2
14	Jackie Gray	1			1
15	Stephanie Johnson	1			1
16	Barb Mathews	1		1	2
17	Sue Jones		1	1	2
18	Paul Phillips		1		1
19	Mike Bennett		1	1	2
20	Terri Kuntz			1	1
		14	12	10	36