



**MARSHALL COUNTY
MI/CMI/MR/DD
MANAGEMENT PLAN**

FY11 Annual Report

FY2011 Marshall County Central Point of Coordination Annual Report

This report will summarize the Marshall County Management Plan for Fiscal Year 2011. The Marshall County MH/DD advisory board consists of 13 persons with representation from two family members, three consumers, 4 providers, 1 Area Agency on Aging case manager, 1 Area Education Agency and 1 Targeted Case Manager. The Marshall County MH/DD advisory board met three times in FY11. Stakeholders are involved in committee assignments and participation through the MH/DD advisory board.

APPEALS

No appeals were received in FY2011

AMENDMENTS TO MANAGEMENT PLAN

No amendments to the Marshall County Plan in FY11

REPORTS INCLUDED

Waiting List Report
Department Activity
Quality Assurance
Iowa Department of Human Services Targeted Case Management survey
Strategic Plan Goals Review
Actual Provider Network
Mental Health System Growth/Loss Report
Persons Served – Age Group by Diagnostic Category
County Administered Dollars Spent by COA Code and Disability Type
Unduplicated Number of Persons Served by COA Code and Disability Type

WAITING LIST REPORT

Marshall County does not have a current waiting list for county funding. We continually monitor expenditures and meet with the MH/DD advisory board and targeted case managers to give them financial information. Our goal is to continue to assess requests with the need of the individual.

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Department Activity

- Continued providing a licensed social worker to serve approximately 100 consumers not covered by targeted case management.
- Chair – Department of Human Services Targeted Case Management Advisory Board
- Iowa State Association of Counties (ISAC) Spring and Fall School
- CPC Statewide Meetings
- Monthly CSC/CPC Regional Meetings
- ISAC Community Services: Legislative Review Committee member
- Member Transition Advisory Board through Area Education Agency 267
- County Rate Information System (CRIS) Board of Directors
- Member Local Homeless Coordinating Board
- Member Iowa Valley Career Development Program Advisory Council
- Steering Committee member for the County Services Network (CSN) to replace CoMIS
- Board of Director for “Show Me the Way” transition event for 2012
- Second Judicial District Department of Correctional Services – Advisory member

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Quality Assurance:

The following survey from the Department of Human Services Targeted Case Management is utilized to determine satisfaction. The case management supervisor is very pro-active by contacting any family that has expressed issues throughout the year. We continually meet informally with, parents, providers and individuals to discuss budget concerns and service changes.

Our working relationship with local providers addresses issues and or changes needed continually.

Marshall County depends on Host Counties to monitor providers for quality issues. Marshall County CPC meets as needed with targeted case management to inform them of budget, billing or consumer issues. The co-location of the CPC office and the DHS Targeted Case Management office provides ongoing communication and case coordination.

Marshall County is fully implemented on the Community Services Network (CSN) system for FY11 and all funding authorizations, client records and accounts payable are through this system.

Marshall County is a member of the County Rate Information System (CRIS) and utilizes this program for quality assurance with providers for negotiation of services and rates. The management plan and annual report has been reviewed by the MH/DD Advisory board.

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2010 DHS Targeted Case Management Consumer Survey Marshall County Results 43 surveys returned

Consumer or Guardian Completed		
Consumer	1	42%
Guardian	16	44%
DNA	5	14%

KEY:

Y= Yes

N= No

DNA= Did not answer

Do you know how to contact your case manager?

Y	31	86%
N	3	8%
DNA	2	6%

Does your case manager understand what you can do and what you need?

Y	32	88%
N	2	6%
DNA	2	6%

Does your case manager respect your skills and abilities?

Y	33	91%
N	1	3%
DNA	2	6%

Do you decide what kinds of activities and services you want?

Y	30	83%
N	4	11%
DNA	2	6%

Did you set the goals in your case management plan?

Y	28	78%
N	5	14%
DNA	3	8%

Prior to your meetings to plan your goals, do you meet with your case manager?

Y	29	81%
N	4	11%
DNA	3	8%

Do you talk in your meetings?

Y	32	88%
N	2	6%
DNA	2	6%

Are you satisfied with the service you receive from your case manager?

Y	32	88%
N	2	6%
DNA	2	6%

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MANAGEMENT PLAN GOALS REVIEW

Goal #1 – Marshall County will improve the transition process for students from school to adult service providers by June 30, 2012.

Objective:

The Marshall County MH/DD Advisory Board shall work with AEA and High School/Middle School personnel to identify individuals that will qualify for services and help them access the appropriate services as needed.

Action Steps FY10:

1. Distribute the Marshall County MH/DD Services brochure to local schools, AEA267 and the Department of Human Services.
2. Meet with school personnel responsible for transition at each of the County High Schools to discuss the referral process.

FY10 Report:

Meeting with AEA and High School personnel to formulate process to reach correct people each year. Letter sent in August 2009 to AEA267 with Marshall County brochures and business cards for contact information asking for the information to be shared with teachers and staff of level 2 and level 3 students above age 14.

3. Participate in the AEA267 Transition Advisory Board.

FY10 Report:

The Transition Advisory board did not meet in FY 10 due to staff changes. Plans are to meet in FY11.

4. Identify areas of need regarding transition.

FY10 Report:

Needs will be identified in FY11 through the AEA267 Transition Advisory Board or other committee.

Action Steps FY11:

1. Meet with school personnel responsible for transition at each of the County Middle Schools to discuss the referral process.
2. Meet with Targeted Case Manager for the children's mental health waiver to discuss the referral process.
3. Target areas of need from FY10 #4 action step.
4. Identify areas of need regarding transition.

Measurement will be the documentation of meetings and new identified needs. There is no cost for this action step.

FY11 Report:

1. *Marshall County continues to work through the process for High School students and then will include middle school students.*
2. *the Department of Human Services Targeted Case Manager for the Children's Mental Health Waiver is now located in the same offices as the CPC office and several referrals have been made.*

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3-4. The Transition Advisory Board (TAB) through AEA267 has resumed meeting during FY11 and are active in identifying areas of important transition from high school to adult life. The meetings have had attendance from the schools, AEA, Targeted Case Management, Iowa Vocational Rehabilitation, parents, Marshalltown Community College and providers of disability services. The TAB met on November 10, 2010, December 15, 2010, January 12, 2011, April 13, 2011 and May 11, 2011.

In addition to the Transition Advisory Board, a group led by a parent has formed a Board of Directors for the 2012 "Show me the Way" Transition conference to be held in the spring of 2012. Jill Eaton, Marshall County Community Services Director serves on the board as well as representatives from the community, schools, business and AEA. A grant through the local Community Foundation was applied for but did not receive an award. Fundraising has continued and the committee continues to meet to plan this event targeting teachers, individuals and families with information on transition.

A roundtable discussion was held at the AEA267 building in Marshalltown on March 29, 2011 with school administrators from the CPC office, high school and the Marshalltown Learning Academy (MLA), Iowa Vocational Rehabilitation staff, and special education representatives. The purpose of the meeting was to discuss how to improve services to students involved with transition. Discussion included: improving the referral process to vocational rehabilitation and community services including the CPC office; increasing awareness and understanding of services to staff, parents, students and service providers.

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Goal #2 – To Promote Supported Employment Opportunities Marshall County will increase, provide and promote employment opportunities for individuals with disabilities by June 30, 2012.

Objective:

The Marshall County MH/DD Advisory Committee will work with individuals to identify employment interests and needs and assist them in accessing employment opportunities.

Action Steps FY10:

1. Continue to support individuals at any level of appropriate employment (supported employment, work services, competitive employment, or combination of these).

FY10 Report:

*MIW (workshop) continues to support individuals at any level of appropriate employment. In 2010 an average of 78 individuals with disabilities received work services at MIW. Of these 58 were funded and 20 were not funded. Of the 20 not funded 7 were students under work experience. There were 6 new enrollees (6 from Marshall) and 11 were discharged (2 from Marshall). Two of the 11 discharged were for community employment and one was referred to CDC (work activity). Four MIW employees also work a few hours in the community each week. Over half of the workforce works less than 5 days per week.

*Goodwill (supported employment provider) continues to provide employment supports to individuals in Marshall County. The Iowa Vocational Rehabilitation Services (IVRS) waiting lists has had a negative impact on referrals.

Goodwill Supported Employment Program (SEP) is following along and providing follow along supports with 6 clients at their places of employment.

2. Continue to support the providers of these services. The core group is Marshall County, IVRS, MIW, Inc., and Goodwill.

FY10 Report:

Marshall County supported MIW with referrals, funding, coordination of services, and involvement in the CARF survey for MIW Sheltered Workshop and Iowa Valley Career Development Centers. Providers supported one another as well in cooperation with recommendations and referrals to appropriate levels of service.

3. Promote employment options in the community to:

- students in transition to adult services (see Transition goal in this plan).
- adults with disabilities currently receiving services.
- adults with disabilities not currently receiving services.

FY10 Report:

* MIW - As indicated in number 1 above, 7 students from area school districts were involved with work experience at MIW as part of their transition planning from school to adult services. Adults with disabilities receiving services have for the most part been able to maintain those services. Adults with disabilities not receiving services were referred to CPC if they contacted MIW. Those determined ineligible for county funding are considered for the MIW JOI program.

* Goodwill - continue to work closely with IVRS and any kind of transition services that we can provide to students who are close to graduation. We continue to offer services such as Community Based Assessments in addition to Supported Employment Program.

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4. Utilize employment readiness analysis to identify individuals ready for employment and what level of employment is appropriate.(This will improve success and make more efficient use of funds).

FY10 Report:

*MIW is involved in the Vocational Rehabilitation employment readiness analysis if the referral is through IVRS.

* Goodwill has had 4 unsuccessful referrals that resulted in case closures due to moving out of the county, not being ready for SEP, and a lack of funding. In addition, 3 cases were closed successfully as the individual no longer needed follow along support.

Action Steps FY11:

1. Monitor and review results from FY10. Make adjustments as necessary and continue goal.

Measurement will be the documentation of meetings to further the goal and well as the number served, or waiting to be served, at each level.

The cost will be in meeting time and the cost of employment services as needed.

FY11 Report:

* MIW

MIW continues to promote employment opportunities for individuals with disabilities based on choice of the individual and most appropriate setting (MIW, SE, CE, etc.)

During the period 7/1/10 to 6/30/11 we enrolled 12 new employees to our program and 4 people left the program during this time. We continue to make referrals as necessary for such things as city bus, dental care, mental health, medical, case management, placement, etc. Currently three MIW employees are working with VR.

During this period we provided work experiences to twelve students from the area school districts. We continue to follow up with one MIW employee who also holds a competitive job in the community. Ten people were served during this period in our JOI program (non funded because they don't meet their county eligibility requirements). One of the JOI participants was discharged during the period.

*Goodwill Industries of Central Iowa ceased operation in Marshall County in May 2011. Work continues with Iowa Vocational Rehabilitation for possibilities of a new supported employment provider however with the waiting list of Vocational Rehabilitation it hampers referrals for employment opportunities.

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Goal #3 - Marshall County wants to improve the community's awareness of mental health services by June 30, 2012.

Objective:

The Marshall County MH/DD Advisory Board will provide a resource guide, online information, and community outreach education about the different mental health services and resources in Marshall County.

Action Steps FY10:

Community Resource Guide

1. Develop a comprehensive, user friendly, descriptive guide to services.
2. Distribute resource guide to consumers, community agencies, hospitals, and law enforcement.

Measurement will be the finished resource guide and number of copies distributed.

Cost will be to print the copies of the resource guide. Actual cost will be determined on the number printed.

FY10 Report:

The Marshall County Central Point of Coordination website was kept updated with information including the management plan, application, annual reports, meeting agendas and minutes however this action step will be continued and combined to FY11 due to the medical leave of members involved.

Action Steps FY11:

Centralized Online Resource Guide

1. Resources will be available on the Marshall County website. The website will allow for information to be printed.

Measurement will be the website being operational and available for use. There will not be a cost associated with this addition to the County website.

FY11 Report:

The Marshall County Community Services Resource Guide can be found at

<http://www.co.marshall.ia.us/departments/communityservices> work will continue to update and improve the information.

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FY11 ACTUAL PROVIDER NETWORK

	LEGAL AID SOCIETY OF STORY COUNTY
5-STAR QUALITY CARE, INC DBA PARK PLACE	LINK ASSOCIATES
ABBE CENTER FOR COMMUNITY CARE	LINN CO.SERVICES FOR PEOPLE W/DISABILITIES
ABBE CENTER FOR COMMUNITY MENTAL HEALTH	LINN COUNTY SHERIFF
ALLEN CLINIC PHARMACY	LOVENTINSKY TRACY
ALLWOOD JOSEPH	LUCAS COUNTY SHERIFF
AMERISERVE INTERNATIONAL	LUTHERAN SERVICES IN IOWA
BERRYHILL CENTER FOR MENTAL HEALTH	MAINSTREAM LIVING
BLACK HAWK-GRUNDY MENTAL HEALTH CENTER	MALLARD VIEW, INC.
BLACK JOAN	MARSHALL COUNTY SHERIFF
BOYER CHRISTINE	MMSC LIFELINE
BROADLAWNS MEDICAL CENTER	MARSHALLTOWN MUNICIPAL TRANSIT
CAMP COURAGEOUS OF IOWA	MARY GREELEY MEDICAL CENTER
CAPSTONE BEHAVIORAL HEALTHCARE, INC	MASON CITY CLINIC
CEDAR RAPIDS TRANSIT	MCANULTY HEATHER
CENTER ASSOCIATES (CA)	MCCARTY JEWEL
CENTRAL IOWA RESIDENTIAL SERVICES INC. (CIRSI)	MCMAHON MELINDA
CENTRAL OFFICE SUPPLY	MEDICAL ASSOCIATES CLINIC PC
CERRO GORDO COUNTY SHERIFF	MEDICAP PHARMACY MARSHALLTOWN
CHATHAM OAKS INC	MENTAL HEALTH CENTER OF NORTH IOWA
CHEROKEE MENTAL HEALTH INSTITUTE (MHI)	MENTAL HEALTH CLINIC OF TAMA COUNTY
CHILDSERVE	MENTAL HEALTH CLINIC OF TAMA COUNTY
CHILDSERVE COMMUNITY OPTIONS (WAIVER)	MERCY MEDICAL CENTER
CHILDSERVE HOMES WINDSOR HEIGHTS	MERCY MEDICAL CENTER - BEHAVIORAL SERVICES
CHRISTIAN OPPORTUNITY CENTER	MERCY MEDICAL CENTER - NORTH IOWA
CLARINDA MENTAL HEALTH INSTITUTE	MERCY MEDICAL CENTER-Des Moines
CLARKE COUNTY CPC ADMINISTRATOR	MINUTE MAN INC
CLAYTON ALEXANDRIA RAMRATTIE	MID IOWA WORKSHOP INC. (MIW)
COBIA COMMUNITY SERVICES	MOSAIC DSM
COMMUNITY CARE INC	MOUNT PLEASANT MENTAL HEALTH INSTITUTE
COMMUNITY SERVICE ASSOCIATION	NEW DIRECTIONS MENTAL HEALTH CENTER
COMPREHENSIVE SYSTEMS INC	NEW FOCUS INCORPORATED
CONNEALY ILENE	NEW HOPE VILLAGE
COPY SYSTEMS INC.	NISHNA PRODUCTIONS INC
COUNTY CASE MANAGEMENT SERVICES	NORTH IOWA TRANSITION CENTER (NITC)
COUNTY RATE INFORMATION SYSTEMS	NORTH IOWA VOCATIONAL CENTER (NIVC)
COVENANT MEDICAL CENTER	NORTH STAR COMMUNITY SERVICES
DAC INC	OPPORTUNITY LIVING CENTER
DALLAS COUNTY COMMUNITY SERVICES	OPPORTUNITY VILLAGE
DALLAS COUNTY SHERIFF	OPTIMAE LIFESERVICES (FKA RESCARE)
DELAWARE, DUBUQUE, JACKSON CO RTA	PAMIDA
DELAWARE, DUBUQUE, JACKSON CO RTA	POLK COUNTY CASE MANAGEMENT
DES MOINES AREA REGIONAL TRANSIT AUTHORITY	POSTMASTER - MARSHALLTOWN
DESCHAMP TAMMY SUE	POWESHIEK COUNTY CASE MANAGEMENT
DEVELOPMENTAL SERVICES OF IOWA (DSI)	POWESHIEK COUNTY SHERIFF
DHS TARGETED CASE MANAGEMENT	PRAIRIE VIEW MANAGEMENT INC
DIAMOND LIFE HEALTH CARE INC	PREMIER OFFICE EQUIPMENT

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DICKINSON COUNTY SHERIFF	PRIDE GROUP, THE (FKA PLYMOUTH LIFE)
DMCM VENTURES, INC (TOTAL MOBILITY)	PROGRESS INDUSTRIES
EASTER SEALS SOCIETY, POLK COUNTY CENTER	REGION SIX PLANNING COMMISSION, PEOPLERIDES
ECHO PLUS INC	REM IOWA DEVELOPMENTAL SRVCS
EXCEPTIONAL OPPORTUNITIES, INC.	REUTZEL PHARMACY
EYERLY BALL COMMUNITY MENTAL HEALTH SERVICES	RICHMOND CENTER
FIRST RESOURCES CORP	RIEKS DEAN
FRIENDSHIP ARK, INC.	RIEKS DEBORAH
GEFFE LAW OFFICE	ROBERTSON LENDA
GENESIS DEVELOPMENT - PHEASANT RIDGE	ROWLEY VANESSA ANN
GENESIS DEVELOPMENT (use Jefferson location)	RX OUTREACH
GLENWOOD RESOURCE CENTER	SCENIC ACRES
GOODWILL INDUSTRIES OF CENTRAL IOWA	SCHICKEL CANDILA
GOODWILL INDUSTRIES OF NE IOWA	SILVER CAB COMPANY
GOODWILL INDUSTRIES OF THE HEARTLAND	SIOUXLAND MENTAL HEALTH CENTER SOUTHERN IOWA MENTAL HEALTH CENTER (SIMHC)
HANDICAPPED DRIVING SYSTEMS INC	
HAPPE KENDRA SUE	SOUTHWEST IOWA PLANNING COUNCIL(SWITA)
HART SANDRA	SPRING HARBOR (LIBERTY SQUARE CARE CTR)
HAUPERT LEE	ST. LUKE'S HOSPITAL - (HOSPITAL CHARGES)
HEALTHY CONNECTIONS, INC	ST. LUKE'S HOSPITAL - (PHYSICIAN CHARGES)
HEARTLAND SENIOR SERVICES	STACKHOUSE JEANNIE
HILLCREST FAMILY SERVICES - HIGHLAND PLACE	STAPLES
HOMESTEAD	STEIN, MOORE, EGERTON & WEIDEMAN
HORIZONS COUNSELING SERVICE	STORY COUNTY CASE MANAGEMENT
HY-VEE PHARMACY	STORY COUNTY COMMUNITY LIFE PROGRAM
HY-VEE STORE CHARGE ACCOUNTING	STORY COUNTY SHERIFF
INDEPENDENCE MENTAL HEALTH INSTITUTE	SUCCESSFUL LIVING
IOWA HEALTH PHYSICIANS MH, INC.	TAILORED LIVING INC.
IOWA LUTHERAN HOSPITAL	TAMA COUNTY SHERIFF
IOWA STATE ASSOCIATION OF COUNTIES (ISAC)	TENCO INDUSTRIES INCORPORATED
IOWA VALLEY COMMUNITY COLLEGE CDC (IVCCD)	TEN-FIFTEEN REGIONAL TRANSIT
JANSSEN, CARMEN	THE PRIDE GROUP AT OKOBOJI delete
JASPER COUNTY SHERIFF	TOWNCREST PHARMACY
JOHNSON COUNTY CASE MANAGEMENT	TREASURER, STATE OF IOWA
JOHNSON COUNTY MH/DS SERVICES	VAJGRT LISA ANN
JOHNSON COUNTY SHERIFF	VERIDIAN CREDIT UNION
KATHLEEN'S CARE, INC.	VOCATIONAL DEVELOPMENT CENTER (VODEC)
KEVINGTON LANE (MORSE ENTERPRISES)	WALKER, BILLINGSLEY & BAIR
KISTENMACHER TERRI	WALSH LAW FIRM/ SHANNON K. WALSH
KRISTIN L. DENNIGER, ATTORNEY AT LAW	WELP LAW OFFICE
KRYSILIS	WEST FORK SERVICES (HUMBOLDT WORKSHOP)
LANDAS CHRISTY	WOODWARD RESOURCE CENTER
LARRABEE CENTER, INC (TLC)	

Mental Health System Growth/Loss Report

Disability Group	Second Quarter			Third Quarter			Fourth Quarter			Net Change
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	First Quarter	Second Quarter	Third Quarter	Fourth Quarter		
Chronic Mental Illness	97	89	95	92	-5					
Mental Illness	199	196	231	240	41					
Mental Retardation	189	193	194	192	3					
Other Categories	0	0	0	0	0					
Other Developmental Disabilities	9	10	10	10	1					
Total	494	488	530	534	40					

Persons Served - Age Group by Primary Diagnostic Category

Disability Group	Unduplicated Total	
	Children	Adult
Chronic Mental Illness	0	130
Mental Illness	11	417
Mental Retardation	0	196
Other Categories	0	0
Other Developmental Disabilities	0	10
Total	11	753

County Administered Dollars Spent by COA Code and Disability Type

Account Code	Mental Illness	Chronic Mental Illness	Intellectual Disabilities	Developmental Disabilities	Administrative	Total Expenditures
11100	Direct Admin - Salary Regular Employees				\$109,004.35	\$109,004.35
11260	Direct Admin - Stationary/Forms/General Office Supplies				\$4,997.01	\$4,997.01
11412	Direct Admin - Postage & Mailing				\$897.00	\$897.00
11413	Direct Admin - Mileage & Other Travel Expenses				\$2,633.64	\$2,633.64
11422	Direct Admin - Educational & Training Services				\$380.00	\$380.00
12370	Purchased Admin - Technical Services				\$2,591.00	\$2,591.00
12399	Purchased Admin - Other				\$67,853.00	\$67,853.00
21374	Case Management - T19 Match	\$16,489.11	\$73,866.90	\$2,878.20		\$93,234.21
22100	Services Management - Salary of Regular Employees	\$2,516.00	\$37,665.76	\$1,523.80		\$50,865.45
22413	Services Management - Mileage & Other Travel Expenses		\$1,254.34			\$1,382.34
22422	Services Management - Educational & Training Services		\$165.00			\$165.00
31351	Transportation - Bus	\$264.00	\$14,661.89			\$14,925.89
31354	Transportation - General		\$16,120.33			\$16,120.33
32322	Support Services - Home Management Services (include PERS)		\$90.09			\$90.09
32325	Support Services - Respite		\$23,688.68			\$23,688.68
32327	Support Services - Representative Payee		\$477.68			\$477.68
32328	Support Services - Home/Vehicle Modification		\$2,769.81			\$2,769.81
32329	Support Services - Supported Community Living	\$46,960.45	\$91,227.20	\$32,175.33		\$170,362.98
32399	Support Services - Other	\$638.54	\$90,979.00			\$91,617.54
41306	Physiological Treatment - Prescription Medicine/Vaccines	\$317.29				\$317.29
42305	Psychotherapeutic Treatment - Outpatient	\$150,285.71				\$150,285.71
50360	Voc/Day - Sheltered Workshop Services		\$278,798.58	\$30,772.28		\$334,784.83
50362	Voc/Day - Work Activity Services	\$25,213.97	\$214,092.22	\$16,359.90		\$236,715.02
50367	Voc/Day - Adult Day Care	\$6,262.90	\$46,305.84			\$46,305.84
50368	Voc/Day - Supported Employment Services	\$334.80	\$751.48	\$136.44		\$1,222.72
50369	Voc/Day - Enclave	\$609.39	\$1,782.46			\$2,391.85
50399	Voc/Day - Other Services	\$35,298.44	\$20,768.42			\$56,066.86
63329	Comm Based Settings (1-5 Bed) - Supported Community Living	\$62,607.77	\$724,596.66	\$49,685.13		\$836,889.56
64314	Comm Based Settings (6+ Beds) - RCF	\$240,682.23	\$81,562.13	\$22,885.05		\$345,129.41
64316	Comm Based Settings (6+ Beds) - RCF/PMI	\$23,927.00				\$23,927.00
64318	Comm Based Settings (6+ Beds) - ICF/IMR		\$408,728.86			\$408,728.86
71319	State MHI Inpatient - Per diem charges	\$15,173.56				\$15,173.56
72319	State Hospital Schools - Inpatient per diem charges		\$450,511.97			\$450,511.97
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$60,220.42	\$14,316.70			\$74,537.12
74353	Commitment - Sheriff Transportation	\$21,338.78	\$342.50	\$77.00		\$31,949.61
74393	Commitment - Legal Representation	\$6,160.69	\$404.12	\$103.50		\$10,508.41
74395	Commitment - Mental Health Advocates	\$9,051.55				\$31,734.68
74399	Commitment - Other					\$107.12
Total	County	\$265,064.00	\$2,581,134.24	\$156,596.63	\$188,356.00	\$3,939,337.04

Unduplicated Number of Persons Served by COA code and Disability Type

Age	Account Code	Mental Illness	Chronic Mental Illness	Intellectual Disability	Developmental Disability	Other	Service Total
Adult	21374 Case Management - T19 Match		23	150	5		178
Adult	31351 Transportation - Bus		1	18			19
Adult	31354 Transportation - General			33			33
Adult	32322 Support Services - Home Management Services (include PERS)			1			1
Adult	32325 Support Services - Respite			36			36
Adult	32327 Support Services - Representative Payee		1				1
Adult	32328 Support Services - Home/Vehicle Modification			2			2
Adult	32329 Support Services - Supported Community Living		30	64	4		98
Adult	32399 Support Services - Other		3	18			21
Adult	41306 Physiological Treatment - Prescription Medicine/Vaccines	3	7				10
Adult	42305 Psychotherapeutic Treatment - Outpatient	293	33				326
Adult	50360 Voc/Day - Sheltered Workshop Services		5	42	5		52
Adult	50362 Voc/Day - Work Activity Services		6	38	2		46
Adult	50367 Voc/Day - Adult Day Care			16			16
Adult	50368 Voc/Day - Supported Employment Services		2	6	1		9
Adult	50369 Voc/Day - Enclave		1	2			3
Adult	50399 Voc/Day - Other Services		12	10			22
Adult	63329 Comm Based Settings (1-5 Bed) - Supported Community Living		10	58	1		69
Adult	64314 Comm Based Settings (6+ Beds) - RCF		20	7	2		29
Adult	64316 Comm Based Settings (6+ Beds) - RCF/PMI		6				6
Adult	64318 Comm Based Settings (6+ Beds) - ICF/MR			14			14
Adult	71319 State MHI Inpatient - Per diem charges	6	6				12
Adult	72319 State Hospital Schools - Inpatient per diem charges			12			12
Adult	73319 Other Priv./Public Hospitals - Inpatient per diem charges	23	9				32
Adult	74353 Commitment - Sheriff Transportation	95	30	3	1		129
Adult	74393 Commitment - Legal Representation	62	24	3	1		90
Adult	74395 Commitment - Mental Health Advocates	105	66				171
Adult	74399 Commitment - Other		1				1
Child	42305 Psychotherapeutic Treatment - Outpatient	3					3
Child	74353 Commitment - Sheriff Transportation	3					3
Child	74395 Commitment - Mental Health Advocates	6					6