

FY2007 Marshall County Central Point of Coordination Annual Report

This report will summarize the Marshall County Management Plan for Fiscal Year 2007. The Marshall County MH/DD advisory board consists of 13 persons with representation from two family members, three consumers, providers, and other interested persons. Two advisory board meetings were held during FY07 with 12 unduplicated persons in attendance. For quality assurance and stakeholder-input purposes, the CPC used a survey of consumers and providers to collect data about meeting provider and consumer needs. Surveys were sent randomly to approximately 25% of consumers, and sent to every provider. In addition, the Department of Human Services Targeted Case Management did a quality survey of Marshall County consumers and the summary of the results for all the surveys will be included in this report. The survey information will be used as input for changes to the management plan.

APPEALS

No appeals were received in FY07

AMENDMENTS TO MANAGEMENT PLAN

An Amendment was done on December 12th, 2006 to change income eligibility from 200% of poverty to 150% of poverty.

MH/DD advisory board voted to make the change on November 7, 2006

Public notice in the 2 papers on November 30th

BOS meeting public hearing December 12th

BOS Regular meeting agenda on December 12th

MH/DD Commission meeting on February 15th, 2007

REPORTS INCLUDED

Department Activity

Quality Assurance Consumer survey

Quality Assurance Provider survey

Department of Human Services Targeted Case Management survey

Management Plan Goals Review

Actual Provider Network

Total Expenditures by COA Code and Disability Type

Mental Health System Growth/Loss Report

Unduplicated Number of Persons Served by COA Code and Disability Type

County Waiting List Report

Persons Served – Age Group by Diagnostic Category

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Department Activity

- Continued providing a licensed social worker to serve approximately 100 consumers not covered by targeted case management.
- Vice-Chair - Department of Human Services Ames Area Advisory Board
- Chair – Department of Human Services Targeted Case Management Advisory Board
- Member Iowa Department of Vocational Rehabilitation Services Community Rehabilitation Program Advisory Board
- Department of Human Services Multi Disciplinary team – transition
- Iowa State Association of Counties (ISAC) Spring and Fall School
- ISAC Community Services Treasurer
- CPC State Meetings
- Monthly CSC/CPC Regional Meetings
- Home and Community Based Services (Waiver) quarterly meetings
- ISAC Community Services: Legislative Review Committee & Training Committee
- Member Transition Advisory Board through Area Education Agency 267
- Member County Rate Information System (CRIS)
- Member Local Homeless Coordinating Board
- Member Iowa Valley Career Development Program Advisory Council

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FY07 activity:

The Marshall County CPC Administrator and Social Worker have been active participants in the Local Homeless Coordinating Board with an agency report each month and complete the updates of a Community Resource Guide for the use of all participants.

The CPC was active in the Iowa Model for Supported Employment change with Iowa Department of Vocational Rehabilitation Services. CPC was appointed as a Regional Team Member to serve in the Ames district for the Iowa Model.

To increase awareness the web site of the Marshall County Central Point of Coordination was continually updated. Included on the web site is the agenda of the advisory board meetings, posting of minutes of each meeting, copies of the annual report and the County Management Plan. The web site is listed on department business cards, brochures, letterhead and other correspondence.

The County Social Worker is an active member of the Community Services Clearinghouse to collaborate and coordinate with all local Community Service agencies providing monthly agency updates.

The CPC office is active with the AEA267 transition advisory board to coordinate with all schools and agencies to provide a smooth transition from school to adult services.

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SURVEY INFORMATION

Survey Results:

	Sent/Peer	Returned	%
Consumer Surveys-	123	36	29%
Provider Surveys-	59	30	51%

Consumer Survey

Due to the large number of consumers who only access the local mental health center provider Center Associates, the sort deleted persons whose only service was outpatient mental health, and then the sort selected every 3rd person to receive a survey. A self addressed stamped envelope was enclosed for return to the Central Point of Coordination office.

Summary of Consumer Responses:

1. *Do you currently receive service(s) from a provider agency?
(Center Associates, CIRSI, MIW, Career Development Center, North Star)*
Yes - 36 No - 0 Blank - 0
2. *If yes, how did your services begin?*
I decided to receive services myself - 5
Others encouraged me to start services - 17
My services were court ordered - 7
Other - 7
3. *I realize that I may need to request county funding for my services.*
Yes - 27
No - 2
Does Not Apply - 7
4. *I was treated with respect as I applied for county funding.*
Yes - 32
No - 0
Does Not Apply - 4
5. *When working with the service provider and/or CPC staff they clearly explained what was expected of me.*
Yes - 27
No - 3
Does Not Apply - 6
6. *Getting the services I need was easy.*
Yes - 30
No - 4
Does Not Apply - 2

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7. *The fee charged, if any, was fair for the service(s) I received.*
Yes – 15
No – 3
Does Not Apply – 18
8. *The length of time taken to respond to my request was good.*
Yes - 29
No – 3
Does Not Apply - 4
9. *I was offered choices of the services available.*
Yes – 22
No – 8
Does Not Apply – 6
10. *I was satisfied with my choice in service provider and would return again if needed.*
Yes – 30
No – 4
Does Not Apply – 2
11. *Services in Marshall County have helped me become more independent.*
Yes – 27
No – 2
Does Not Apply – 7
12. *The services I have received have helped me in living and socializing in my community of choice.*
Yes – 29
No – 4
Does Not Apply – 3
13. *Overall, I am satisfied with the service system in Marshall County.*
Yes – 32
No – 2
Does Not Apply – 2
14. *Does the person receiving services live in Marshall County?*
Yes – 26 No – 10 Blank – 0
15. *Age of person receiving services?*
0 – (0-5) 0 – (6-18) 15 - (19-30) 10 - (31-45) 11- (46-64) 0 - (65 or over)
16. *Gender of person receiving services:* 12 - Male 24 – Female Blank - 0

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17. *Where does the person receiving services currently live?*

13 - At home with family

10 - Alone

0 - With Friends

9 - In a group home

1 - Institutional living

0 - Homeless

3 - Other or Blank

18. *Person filling out the survey:*

14 - Person receiving services

14 - Guardian

3 - Family member

5 - Other (Staff)

0 - Peer Interviewer

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Provider Survey

The survey was sent to every provider that was paid by Marshall County during fiscal year 04-05 for services. A self addressed stamped envelope was enclosed for return to the Central Point of Coordination office.

Summary of Provider Responses:

1. *Please check the type of provider you are:*
 - 6 - Mental Health Center
 - 13 – Residential Services (i.e. Waiver, RCF, ICF-MR)
 - 0 - Mental Health Institute/State Hospital- School
 - 0 – Licensed therapist (psychiatrist, psychologist, social worker, etc.)
 - 6 – Vocational Services
 - 2 - Case Manger
 - 3 – Other – please describe (Hospital (Behavioral Health Unit), Transit

2. *We understand county managed care and the Central Point of Coordination Process (CPC).*
 - Strongly agree – 18
 - Agree – 12
 - Disagree – 0
 - Strongly Disagree – 0
 - No Opinion - 0

3. *Our agency has initiated the county CPC process before delivering services*
 - Strongly agree – 19
 - Agree – 9
 - Disagree – 2
 - Strongly Disagree – 0
 - No Opinion - 1

4. *We are satisfied with the CPC's responsiveness to the application process.*
 - Strongly agree – 16
 - Agree – 11
 - Disagree – 2
 - Strongly Disagree – 0
 - No Opinion - 1

5. *We are satisfied with the cooperation between the county CPC and our agency.*
 - Strongly agree – 16
 - Agree – 13
 - Disagree – 1
 - Strongly Disagree – 0
 - No Opinion - 0

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6. *Our agency gave input in the planning process.*
Strongly agree – 9
Agree – 13
Disagree – 0
Strongly Disagree – 0
No Opinion - 8
7. *The county's eligibility criteria is fair.*
Strongly agree – 11
Agree – 17
Disagree – 0
Strongly Disagree – 0
No Opinion - 2
8. *We feel that the application and authorization process are consumer friendly.*
Strongly agree – 11
Agree – 11
Disagree – 2
Strongly Disagree – 0
No Opinion – 6
9. *We feel the appeal process is consumer friendly.*
Strongly agree – 8
Agree – 7
Disagree – 2
Strongly Disagree – 0
No Opinion - 13
10. *Services in Marshall County are helping our consumers to become more independent.*
Strongly agree – 15
Agree – 11
Disagree – 0
Strongly Disagree – 0
No Opinion – 4
11. *Overall, we are satisfied with the service system in Marshall County.*
Strongly agree – 14
Agree – 14
Disagree – 0
Strongly Disagree – 0
No Opinion - 2

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2006 DHS Targeted Case Management Consumer Survey Marshall County Results 36 Surveys returned

Consumer or Guardian Completed		
Consumer	13	36.11%
Guardian	21	58.33%
DNA	2	5.56%

Do you know how to contact your case manager?		
Y	34	94.44%
N	2	5.56%
DNA	0	0.0%

Does your case manager understand what you can do and what you need?		
Y	34	94.44%
N	2	5.56%
DNA	0	0.0%

Does your case manager respect your skills and abilities?		
Y	35	97.22%
N	1	2.78%
DNA	0	0.0%

Do you decide what kinds of activities and services you want?		
Y	32	88.89%
N	2	5.56%
DNA	2	5.56%

Did you set the goals in your case management plan?		
Y	32	88.89%
N	4	11.11%
DNA	0	0.0%

Prior to your meetings to plan your goals, do you meet with your case manager?		
Y	28	77.78%
N	5	13.89%
DNA	3	8.33%

Do you talk in your meetings?		
Y	33	91.67%
N	3	8.33%
DNA	0	0.0%

Are you satisfied with the service you receive from your case manager?		
Y	35	97.22%
N	1	2.7%
DNA	0	0.0%

KEY:

Yes-F= Yes a Friend or Relative

Yes-E= Yes an Employee of an agency where I receive services

Yes-CM= Yes my Case Manager

Guard= Guardian helped

No= I completed it myself

Y= Yes

N= No

DNA= Did not answer

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MANAGEMENT PLAN GOALS REVIEW

Goal #1 – Transition Goal for the Elderly

The Marshall County MH/DD Advisory Committee shall identify and facilitate implementation of policy and procedures to ensure the elderly individuals in our system are receiving the appropriate services including the appropriate funding source. This goal will be completed by 6-30-09.

Milestone 1a -The Marshall County MH/DD Advisory Committee shall request Case Manager's and Social Worker's to identify and review individuals on their caseloads 64 years and older to ensure they are receiving the appropriate services through the appropriate funding source.

Measurement:

Report at the end of year one will include the number of consumers served age 64 or older, the date the service was reviewed, the current service and the outcome of the review.

This milestone shall be completed by 6-30-07.

Report:

A total of 40 different individuals were served in FY07 that were over age 64. Of those 40, 26 persons received funding only because of a Chapter 229 mental health court commitment. 5 individual's accessed only outpatient mental health services and 1 transitioned to an ICF (nursing home) level of care during FY07.

Of the remaining 8, all have been assessed by the social worker or case manager to make sure they are in the appropriate service with the appropriate funding source. 5 are in a Residential Care Facility and do not meet the level of care for a nursing home. 2 individuals are in 24 hour a day MR Waiver supported community living services and one is in his own apartment with minimal hours of supported community living and his specific needs can not be met by other sources.

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Goal #2 – To Promote Supported Employment Opportunities
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The Marshall County MH/DD Advisory Committee shall identify ways to promote supported employment. This will be accomplished by identifying key providers and individuals that have interests in increasing opportunities.

This goal will be completed by 6-30-09.

Milestone 2a- Determine the readiness and availability of Iowa Vocational Rehabilitation and their contractor(s) of Supported Employment including current open files. Identify Social Security Administration Work Incentive programs.

Identify the number of individuals in Sheltered Workshop or Work Activity programs and the number of individuals in Supported Employment.

Milestone 2a to be completed by 6-30-07.

Measurement:

The implementation of the Iowa Model for Supported Employment will benefit persons in Marshall County to work with our provider Goodwill Industries of Central Iowa for supported employment. The Social Security Work Incentives are complex and change often. The CPC and Social Worker attended the Work Incentive Seminar conducted by the local Social Security office and we have the contact information and literature for the Iowa Work Incentives Planning and Assistance (WIPA) workers. With the information we have, we will be able to assist persons to contact Social Security or WIPA for the most recent and comprehensive information.

Report on number of consumer days served in Sheltered Workshop – 1074 units and Work Activity programs 6652 units.

Iowa Vocational Rehabilitation reports they have 214 cases in active status in Marshall County.

9 Files were closed with successful job placements in FY07

3 Files were closed without placements in FY07

Marshall County funded 10 people for supported employment in FY07

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Goal #3 - Matrix assessment for Developmental Disability population
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This Administrative goal is to meet the changing needs of financial constraints in the MH/DD Fund. The MH/DD Advisory Committee shall examine the services offered and appropriate level of funding to the Developmental Disability population.

This goal to be completed by 6-30-09

Milestone 3a- Evaluate cost of and number of consumers currently being served under the Developmental Disability program.

Measurement:

Report at the end of this year will show the number of person served under the developmental disability diagnosis, what services they receive, cost of service and how long they have been receiving services.

This milestone to be completed by 6-30-07.

Report:

For FY07 Marshall County served 10 individuals with DD as their diagnosis, the cost represents 3.2% of expenditures.

- 7 are involved with sheltered workshop/work activity or supported employment programs.
- 1 individual resides in a ICF/MR for 24 hour care
- 2 individuals receive supported community living hourly services
- 1 individual resides in an residential care facility
- 3 receive Targeted Case Management services

Out of the 10 individuals, one has ended services, 3 have been in services longer than 10 years, 4 individuals between 5 and 9 years and 2 individuals in services less than 5 years.

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2007 ACTUAL PROVIDER NETWORK

10-15 TRANSIT
ABBE CENTER FOR COMMUNITY CARE
ABBE CENTER FOR COMMUNITY MENTAL HEALTH
ADAMS, MARY ATTORNEY AT LAW
ALLEN CLINIC PHARMACY
ALLEY, MICHELLE (CDAC PROVIDER)
ARONSEN, ROLF (ATTORNEY AT LAW)
ASSOCIATES FOR BEHAVIORAL HEALTHCARE
BLACK HAWK COUNTY
BLACK HAWK-GRUNDY MENTAL HEALTH CENTER
BULL, ED ATTORNEY AT LAW
BUTLER COUNTY SHERIFF
CENTER ASSOCIATES MHC
CENTRAL IOWA RESIDENTIAL SERVICES
CHEROKEE MENTAL HEALTH INSTITUTE
CHILDSERVE
CLARINDA MENTAL HEALTH INSTITUTE
CLARION II
COC - BROADWAY
COMMUNITY CARE, INC.
COMPREHENSIVE SYSTEMS
COUNTRY LIVING CARE CENTER
CRESTVIEW ICF/MR
DAC, INC.
DELAWARE DUBUQUE JACKSON RTA
DEPT. OF HUMAN SERVICES
DHS CASE MANAGEMENT UNIT
DIAMOND LIFE HEALTH CARE INC.
DISABILITY TRANSPORT
DRUGTOWN
EASTER SEALS
ELLSWORTH MUNICIPAL HOSPITAL
EXCEPTIONAL OPPORTUNITIES
EYERLY-BALL MENTAL HEALTH CENTER
FIRST RESOURCES CORPORATION
FRIENDSHIP ARC HOMES
GEFFE, KENT ATTORNEY AT LAW
GENESIS DEVELOPMENT
GIANNETTO, RANDAL J.
GLENWOOD STATE HOSPITAL SCHOOL
GOODWILL INDUSTRIES OF CENTRAL IOWA
GOODWILL INDUSTRIES OF NE IOWA
GRUNDY COUNTY SHERIFF
HAUPERT, LEE JUDICIAL ADVOCATE
HEARTLAND SENIOR SERVICES
HILLCREST FAMILY SERVICES
HINSHAW, DANIELSON, KLOBERDANZ & HANEY P.C.
HOMESTEAD LIVING & LEARNING CENTER
HONOHAN, EPLEY, BRADDOCK & BRENNEMAN L.L.P.
HOPE HAVEN
HUMBOLDT WORKSHOP INC.
HY-VEE PHARMACY
INDEPENDENCE MENTAL HEALTH INSTITUTE
IVCCD
JASPER COUNTY SHERIFF
JEFFREY FIELDS LAW FIRM P.C.
JOHNSON COUNTY SHERIFF DEPT
KATHLEEN'S CARE INC.
KELLER, MEEGAN ATTORNEY AT LAW
KEVINGTON LANE INC.
KMART PHARMACY #7583
KOEHLER, JEWEL E. (CDAC PROVIDER)
KRAUSHAAR, JOSHUA - ATTORNEY AT LAW
LAWLER & SWANSON, P.L.C.
LEANNE WEBER-SHIVE (CDAC PROVIDER)
LUTHERAN SOCIAL SERVICES
MAINSTREAM LIVING/SCDC
MARSHALL COUNTY SHERIFF
MARSHALLTOWN MUNICIPAL TRANSIT
MEDICAP PHARMACY-ELDORA
MEDICAP PHARMACY-MARSHALLTOWN
MENTAL HEALTH CENTER OF NORTH IOWA INC.
MENTAL HEALTH CLINIC OF TAMA COUNTY
MENTER, ROSE (CDAC PROVIDER)
MERCYCARE COMMUNITY PHYSICIANS
MID-IOWA WORKSHOPS INC.
NEW FOCUS, INC.
NEW HOPE VILLAGE
NORTH CENTRAL IOWA MHC
NORTH IOWA TRANSITION CENTER
NORTH IOWA VOCATIONAL CENTER
NORTH STAR COMMUNITY SERVICES
OPPORTUNITY LIVING
OPPORTUNITY VILLAGE
PARK PLACE
PLYMOUTH LIFE, INC.
POWESHIEK COUNTY
PROGRESS INDUSTRIES
QUALITY CHOICES
REGION SIX PLANNING
REM-IOWA
RIEKS, DEAN L. (CDAC PROVIDER)
RIEKS, DEBORAH L. (CDAC PROVIDER)
RING, NICOLE (CDAC PROVIDER)
ROBERTS, STEVENS & PRENDERGAST, P.L.C.
SCHICKEL, CANDILA
SCHOOL BUS SALES
SOUTHERN IOWA RESOURCES FOR F AMILY (SIRF)
SPECTRA HEALTH CARE
ST LUKE'S HOSPITAL
STACKHOUSE, CHRIS (CDAC PROVIDER)
STACKHOUSE, JEANNIE (CDAC PROVIDER)
STACKHOUSE, LISA (CDAC PROVIDER)
STORY COUNTY COMMUNITY LIFE
STORY COUNTY SHERIFF
TENCO INDUSTRIES, INC.
THE PRIDE GROUP
THE RICHMOND CENTER
THOMAS, CHAD W. ATTORNEY AT LAW
THOMPSON, JOHN L. ATTORNEY AT LAW
TROTTER, NANCY A.S., ATTORNEY AT LAW
WALSH LAW FIRM
WELP, WILLIAM A. ATTORNEY AT LAW
WILSON, SHANNON (CDAC PROVIDER)
WOODWARD STATE HOSPITAL SCHOOL

County Dollars Spent by COA Code and Disability Type

Date Prepared 11/15/2007

For Marshall County FY: 2007

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
11000 Direct administrative	\$5,441.00	\$17,204.00	\$73,438.00	\$3,395.00		\$99,478.00
12000 Purchased Administrative (contracts, MCO, ASO)	\$116.90	\$420.84	\$1,730.12	\$70.14		\$2,338.00
21374 Case Management - T19 Match		\$1,601.24	\$62,329.95	\$1,290.13		\$65,221.32
21375 Case Management - 100% County		\$346.50				\$346.50
22000 Service Management	\$2,341.00	\$8,256.00	\$35,817.00	\$1,665.00		\$48,079.00
31000 Transportation (non-Sheriff)			\$37,146.78			\$37,146.78
32325 Respite			\$33,813.21			\$33,813.21
32326 Guardian/Conservator			\$75.00			\$75.00
32328 Home/Vehicle Modification			\$3,499.74			\$3,499.74
32329 Supported Community Living			\$50,549.75			\$50,549.75
32399 Other			\$27,150.16			\$27,150.16
41306 Physiological Tmt. Prescription Medicine		\$6,272.15				\$6,272.15
42305 Psychotherapeutic Tmt. Outpatient	\$79,616.79	\$30,718.86				\$110,335.65
50360 Sheltered Workshop Services		\$15,098.22	\$218,058.77	\$23,754.92		\$256,911.91
50362 Work Activity Services			\$183,928.20	\$8,734.60		\$192,662.80
50364 Job Placement Services			\$380.20			\$380.20

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
50367 Adult Day Care		\$3,768.76	\$54,819.71			\$58,588.47
50368 Supported Employment Services		\$3,727.77	\$2,332.89	\$287.69		\$6,348.35
50369 Enclave			\$239.93			\$239.93
63314 RCF (Comm. 1-5 Bed)		\$27,697.98				\$27,697.98
63329 Supported Community Living (Comm. 1-5 Bed)		\$70,055.98	\$774,934.78	\$12,557.16		\$857,547.92
64314 RCF (Comm. 6-15 Bed)		\$72,723.77	\$31,301.85	\$16,060.00		\$120,085.62
64315 RCF/MR (Comm. 6-15 Bed)			\$8,534.47			\$8,534.47
64316 RCF/PMI (Comm. 6-15 Bed)		\$101,326.03				\$101,326.03
64318 ICF/MR (Comm. 6-15 Bed)			\$429,222.89	\$41,690.38		\$470,913.27
65316 RCF/PMI (Comm. 16+ Beds)		\$15.89				\$15.89
71319 Inpatient (State MHI)	\$5,907.88	\$166,056.72				\$171,964.60
72319 Inpatient (State Hosp. School)			\$507,602.28			\$507,602.28
73319 Inpatient (Other Priv./Public Hospitals)	\$36,545.00	\$32,095.00				\$68,640.00
74300 D & E Related to Commitment	\$0.00					\$0.00
74353 Sheriff Transportation	\$16,971.54	\$14,179.61	\$545.00			\$31,696.15
74393 Legal Representation (cmtmt court costs/legal fees)	\$4,508.50	\$3,592.86				\$8,101.36
74395 Mental Health Advocates	\$7,962.00	\$20,253.00				\$28,215.00

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
Total County \$:	\$159,410.61	\$595,411.18	\$2,537,450.68	\$109,505.02		\$3,401,777.49

Mental Health System Growth / Loss Report

Date Prepared 11/15/2007

For Marshall County FY: 2007

DISABILITY GROUP	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Net Change
Chronic Mental Illness	104	100	110	110	6
Mental Illness	158	200	171	164	6
Mental Retardation	156	157	159	159	3
Other Developmental Disabilities	10	8	9	10	0
	428	465	449	443	15

Unduplicated Number of Persons Served by COA code and Disability Type

Date Prepared 11/15/2007

For Marshall County FY: 2007

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
Adult						
11000 Direct administrative	1	1	1	1		4
12000 Purchased Administrative (contracts, MCO, ASO)	1	1	1	1		4
21374 Case Management - T19 Match		3	116	4		123
21375 Case Management - 100% County		1				1
22000 Service Management	1	1	1	1		4
31000 Transportation (non-Sheriff)			47			47
32325 Respite			31			31
32326 Guardian/Conservator			1			1
32328 Home/Vehicle Modification			3			3
32329 Supported Community Living			33			33
32399 Other			4			4
41306 Physiological Tmt. Prescription Medicine	1	13				14
42305 Psychotherapeutic Tmt. Outpatient	256	56				312

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
50360 Sheltered Workshop Services		9	42	5		56
50362 Work Activity Services			33	1		34
50364 Job Placement Services			2			2
50367 Adult Day Care		2	19			21
50368 Supported Employment Services		3	6	1		10
50369 Enclave			1			1
63314 RCF (Comm. 1-5 Bed)		1				1
63329 Supported Community Living (Comm. 1-5 Bed)	1	41	72	2		116
64314 RCF (Comm. 6-15 Bed)		11	4	1		16
64315 RCF/MR (Comm. 6-15 Bed)			1			1
64316 RCF/PMI (Comm. 6-15 Bed)		8				8
64318 ICF/MR (Comm. 6-15 Bed)			15	1		16
65316 RCF/PMI (Comm. 16+ Beds)		1				1
71319 Inpatient (State MHI)	2	14				16
72319 Inpatient (State Hosp. School)			13			13
73319 Inpatient (Other Priv./Public Hospitals)	20	18				38

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
74300 D & E Related to Commitment	1					1
74353 Sheriff Transportation	90	59	1			150
74393 Legal Representation (cmtmt court costs/legal fees)	48	40	1			89
74395 Mental Health Advocates	68	68	3			139
Child						
42305 Psychotherapeutic Tmt. Outpatient	10					10
74353 Sheriff Transportation	2					2
74395 Mental Health Advocates	28	1				29

**Persons Served - Age Group by Primary Diagnostic Category
For Marshall County FY 2007**

Date Prepared 11/15/2007

DISABILITY GROUP	Children	Adults	Unduplicated Total
Mental Illness	38	355	392
Chronic Mental Illness	1	159	159
Mental Retardation	0	163	163
Other Developmental Disabilities	0	12	12
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	39	689	726