

FY2004 Marshall County Central Point of Coordination Annual Report

This report will summarize the Marshall County Management Plan for Fiscal Year 2004. The Marshall County MH/DD advisory board consists of 13 persons with representation from two family members, four consumers, providers, and other interested persons. Quarterly advisory board meetings were held during FY04 with 24 unduplicated persons in attendance.

For quality assurance and stakeholder-input purposes, the CPC used a survey of consumers and providers to collect data about meeting provider and consumer needs. Surveys were sent randomly to approximately 25% of consumers in addition to a newly implemented peer interviewer program, and sent to every provider. In addition, the Department of Human Services Targeted Case Management did a quality survey of Marshall County consumers and the summary of the results for all the surveys will be included in this report. The survey information will be used as input for changes to the management plan.

APPEALS

One appeal was filed in FY04, the hearing and outcome was not determined in FY04 and will be reported on in FY05.

AMENDMENTS TO MANAGEMENT PLAN

No amendments to the plan were requested in FY04

REPORTS INCLUDED

Department Activity
Quality Assurance Consumer survey
Quality Assurance Provider survey
Department of Human Services Targeted Case Management survey
Management Plan Goals Review
Actual Provider Network
Total Expenditures by COA Code and Disability Type
Mental Health System Growth/Loss Report
Unduplicated Number of Persons Served by COA Code and Disability Type
County Waiting List Report
Persons Served – Age Group by Diagnostic Category
Consumer/Family Participation Report

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Department Activity

- Continued providing a licensed social worker to serve approximately 100 consumers not covered by targeted case management.
- Vice-Chair Department of Human Services – Ames Area Advisory Board
- Chair – Department of Human Services Targeted Case Management Advisory Board
- Collaboration with Judges, Mental Health Center, Local Private Hospital, Private Hospital under contract, Iowa Veterans Home, Clerk of Court, Judicial Advocate
- Iowa State Association of Counties (ISAC) Spring and Fall School
- CPC State Meetings
- Monthly CSC/CPC Regional Meetings
- Home and Community Based Services (Waiver) quarterly meetings
- ISAC Community Services Legislative Review Committee
- Transition Advisory Board through Area Education Agency 6
- Marshall County Departmental Meetings
- Local Homeless Coordinating Board member
- Multi agency task force with Department of Corrections, Community Corrections, Substance Abuse Treatment Unit of Central Iowa, Center Associates Mental Health Center, Local Law Enforcement and the Marshall County Attorney's office

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FY04 activity:

The Marshall County CPC Administrator and Social Worker have been active participants in the Local Homeless Coordinating Board and have developed and updated a Community Resource Guide for the use of all participants.

The Statewide Consumer Conference was held in Marshall County. Central Point of Coordination participated in a panel to provide information about the CPC process.

To increase awareness the web site of the Marshall County Central Point of Coordination was continually updated. Included on the web site is the agenda of the advisory board meetings, posting of minutes of each meeting, copies of the annual report and the County Management Plan. The web site is listed on department business cards, brochures, letterhead and other correspondence.

The CPC office has authored articles for several agency publications including Mid Iowa Workshop and AEA6 Parent newsletter "Let's Connect"

Funding and development for a newsletter, "Transition News" to inform parents about the transition process was provided by the four County area of Area Education Agency 6 (Marshall, Hardin, Tama, Poweshiek).

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SURVEY INFORMATION

Survey Results:

	Sent/Peer	Returned	%
Consumer Surveys-	116	34	30%
Provider Surveys-	44	25	57%

Consumer Survey

For FY04, we implemented our goal of utilizing peers for a sample of consumer surveys. In addition to the peer portion outlined in Goal #1 of this report, the process of choosing the consumers who would receive the surveys consisted of selecting a computer sort that included all consumers that had services during Fiscal year 03-04. We then deleted the ones that were chosen for the peer survey so they did not receive two surveys. Due to the large number of consumers who only access the local mental health center provider Center Associates, the sort deleted persons whose only service was outpatient mental health, and then the sort selected every 3rd person to receive a survey. A self addressed stamped envelope was enclosed for return to the Central Point of Coordination office.

Summary of Consumer Responses:

1. *Do you currently receive service(s) from a provider agency?
(Center Associates, CIRSI, MIS, Career Development Center, Adults)*
Yes - 31 No - 1 Blank - 2

2. *If yes, how did your services begin?*
I decided to receive services myself - 11
Others encouraged me to start services - 12
My services were court ordered - 1
Other - 8
Blank - 2

3. *I realize that I may need to request county funding for my services.*
Yes - 25
No - 1
Does Not Apply - 6
Blank - 2

4. *I was treated with respect as I applied for county funding.*
Yes - 29
No - 1
Does Not Apply - 4

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5. *When working with the service provider and/or CPC staff they clearly explained what was expected of me.*

Yes – 26

No – 2

Does Not Apply – 6

6. *Getting the services I need was easy.*

Yes – 29

No – 1

Does Not Apply – 4

7. *The fee charged, if any, was fair for the service(s) I received.*

Yes – 23

No – 1

Does Not Apply – 8

No opinion – 1

Blank - 1

8. *The length of time taken to respond to my request was good.*

Yes – 27

No – 2

Does Not Apply – 5

9. *I was offered choices of the services available.*

Yes – 25

No – 2

Does Not Apply – 7

10. *I was satisfied with my choice in service provider and would return again if needed.*

Yes – 30

No – 1

Does Not Apply – 3

11. *Services in Marshall County have helped me become more independent.*

Yes – 28

No – 1

Does Not Apply – 5

12. *The services I have received have helped me in living and socializing in my community of choice.*

Yes – 27

No – 2

Does Not Apply – 5

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13. *Overall, I am satisfied with the service system in Marshall County.*

Yes – 32

No – 1

Does Not Apply – 1

14. *Does the person receiving services live in Marshall County?*

Yes – 25 No – 9 Blank - 0

15. *Age of person receiving services?*

0 – (0-5) 0 – (6-18) 9 - (19-30) 13 - (31-45) 11- (46-64) 1 - (65 or over) 0-Blank

16. *Gender of person receiving services:* 13 - Male 21 – Female

17. *Where does the person receiving services currently live?*

16 - At home with family

4 - Alone

0 - With Friends

8 - In a group home

2 - Institutional living

0 - Homeless

4 – Other or Blank

18. *Person filling out the survey:*

9 - Person receiving services

3 - Guardian

4 - Family member

2 – Other (Staff)

16 – Peer Interviewer

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Provider Survey

The survey was sent to every provider that was paid by Marshall County during fiscal year 03-04 for services. A self addressed stamped envelope was enclosed for return to the Central Point of Coordination office.

Summary of Provider Responses:

1. *Please check the type of provider you are:*
 - 4 - Mental Health Center
 - 7 - Care Facility/Residential Provider
 - 0 - Mental Health Institute/State Hospital- School
 - 1 - Licensed therapist (psychiatrist, social worker, etc...)
 - 0 - Substance abuse treatment center
 - 2 - Other out-patient service center
 - 1 - Case Manger
 - 7 - Residential / Vocational
 - 4 - Other(26 total surveys completed)

2. *We understand county managed care and the Central Point of Coordination Process (CPC).*
 - Strongly agree - 10
 - Agree - 13
 - Disagree - 0
 - Strongly Disagree - 0
 - No Opinion - 2

3. *Our agency has initiated the county CPC process before delivering services*
 - Strongly agree - 7
 - Agree - 13
 - Disagree - 1
 - Strongly Disagree - 0
 - No Opinion - 4

4. *We are satisfied with the CPC's responsiveness to the application process.*
 - Strongly agree - 8
 - Agree - 15
 - Disagree - 0
 - Strongly Disagree - 0
 - No Opinion - 2

5. *We are satisfied with the cooperation between the county CPC and our agency.*
 - Strongly agree - 8
 - Agree - 15
 - Disagree - 0
 - Strongly Disagree - 0
 - No Opinion - 2

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6. *Our agency gave input in the planning process.*
Strongly agree – 4
Agree – 10
Disagree – 2
Strongly Disagree – 0
No Opinion - 9
7. *The county's eligibility criteria is fair.*
Strongly agree – 7
Agree – 11
Disagree – 1
Strongly Disagree – 0
No Opinion - 6
8. *We feel that the application and authorization process are consumer friendly.*
Strongly agree – 7
Agree – 11
Disagree – 1
Strongly Disagree – 0
No Opinion – 6
9. *We feel the appeal process is consumer friendly.*
Strongly agree – 4
Agree – 10
Disagree – 1
Strongly Disagree – 0
No Opinion - 10
10. *Services in Marshall County are helping our consumers to become more independent.*
Strongly agree – 9
Agree – 12
Disagree – 0
Strongly Disagree – 0
No Opinion - 4
11. *Overall, we are satisfied with the service system in Marshall County.*
Strongly agree – 8
Agree – 16
Disagree – 0
Strongly Disagree – 0
No Opinion - 1

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2003 DHS Targeted Case Management Consumer Survey
Marshall County Results
23 Surveys returned

Did some one help you complete this survey?

Yes-F	1	4.3%
Yes-CM	0	0.0%
Yes-E	5	21.78%
Guard	12	52.2%
No	4	17.45%
DNA	1	4.3%

Do you know how to contact your case manager?

Y	23	100.0%
N	0	0.0%
U	0	0.0%
DNA	0	0.0%

Does your case manager understand what you can do and what you need?

Y	22	95.7%
N	1	4.3%
U	0	0.0%
DNA	0	0.0%

Does your case manager respect your skills and abilities?

Y	21	91.1%
N	1	4.3%
U	1	4.3%
DNA	0	0.0%

Do you decide what kinds of activities and services you want?

Y	22	95.7%
N	0	0.0%
U	1	4.3%
DNA	0	0.0%

Did you set the goals in your case management plan?

Y	20	87.0%
N	0	0.0%
U	3	13.0%
DNA	0	0.0%

Prior to your meetings to plan your goals, do you meet with your case manager?

Y	20	87.0%
N	0	0.0%
U	3	13.0%
DNA	0	0.0%

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Do you talk in your meetings?

Y	21	91.3%
N	0	0.0%
U	2	8.7%
DNA	0	0.0%

Are you satisfied with the service you receive from your case manager?

Y	22	95.7%
N	0	0.0%
U	1	4.3%
DNA	0	0.0%

Since you began work with your case manager have you felt more apart of your community?

Y	20	87.0%
N	1	4.3%
U	1	4.3%
DNA	1	4.3%

KEY: **Yes-F**= Yes a Friend or Relative, **Yes-E**= Yes an Employee of an agency where I receive services, **Yes-CM**= Yes my Case Manager, **Guard**= Guardian helped, **No**= I completed it myself, **Y**= Yes, **N**= No, **U**= Unsure (not sure), **DNA**= Did not answer.

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MANAGEMENT PLAN GOALS REVIEW

Goal #1 Peer Involvement for Satisfaction Surveys

“The Marshall County MH/DD Advisory Committee shall identify and facilitate implementation of appropriate policy and procedures to utilize peers in the process of consumer satisfaction surveys. These changes and enhancements shall allow Marshall County to receive a better understanding of the changes needed in the local system.”

Milestone 1a

The consumer survey used in previous years by consumer members of the MH/DD Advisory Committee. Suggestions for changes were implemented into the survey. Three Consumers were chosen from local sheltered workshop to become peer surveyors and they met with the CPC Administrator and CPC Social Worker to review survey and discuss process to be used. Additional changes were suggested by the peer surveyors for implementation into the survey. These changes were accepted and implemented. Fifteen Marshall County consumers at the sheltered workshop volunteered to take the survey. Each peer surveyor interviewed 5 consumers. The names of the consumers surveyed were submitted to the CPC to avoid duplication, however each survey was not identified by consumer. Process and results was shared with the MH/DD Advisory Board at the meeting on November 9, 2004. It was decided by the Advisory Board to continue with this goal.

Goal #2 Emergency Short Term Needs

“The Marshall County MH/DD Advisory Committee shall implement new procedures for consumers to request funding for short-term emergency services. It is recognized that many requests may fall outside of the normal guidelines for funding and with policy developed, it may be possible to prevent more intensive service needs.”

Milestone 2a

Effective March 1, 2004, the Marshall County Central Point of Coordination and Marshall County General Assistance merged into one department now known as Marshall County Community Services. With the addition of General Assistance and using the guidelines for all residents, all emergency short term needs can be handled within the same department.

Goal Completed FY04.

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Goal #3 Administrative

“The Marshall County MH/DD Advisory Committee shall, continue to monitor the success of the plan to assure our mission to serve persons with disabilities continues to meet the need. This goal will be completed by 6-30-06.

The MH/DD Advisory Committee will continue to review information at regular meetings and has reviewed the FY04 Annual report at the November 9, 2004 meeting and approved the report to be submitted to the Board of Supervisors and the State of Iowa.

The Marshall County Board of Supervisors accepted the Annual Report at the regularly scheduled on November 17, 2004.

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FY04 ACTUAL PROVIDER NETWORK

1. 10-15 REGIONAL TRANSIT AGENCY
2. ABBE CENTER FOR COMMUNITY MENTAL HEALTH
3. ADULTS INCORPORATED
4. ASSOCIATES FOR BEHAVIORAL HEALTHCARE
5. BLACK HAWK COUNTY
6. BLACK HAWK-GRUNDY MENTAL HEALTH CENTER, INC.
7. BREMER COUNTY
8. BROADLAWNS MEDICAL CENTER
9. CABS OF MARSHALLTOWN
10. CAREER DEVELOPMENT CENTER
11. CARROLL COUNTY COUNCIL
12. CEDAR CENTRE PSYCHIATRIC GROUP
13. CEDAR CREEK RESCARE
14. CEDAR LANE ESTATES, INC.
15. CENTER ASSOCIATES
16. CENTRAL IOWA RESIDENTIAL SERVICES
17. CHEROKEE COUNTY SHERIFF DEPT.
18. CHEROKEE MENTAL HEALTH INSTITUTE
19. CLARINDA MENTAL HEALTH INSTITUTE
20. CLARION II
21. COC – BROADWAY
22. COMMUNITY CARE, INC.
23. COMPREHENSIVE SYSTEMS
24. COUNTRY LIFE HEALTH CARE, INC.
25. COUNTRY LIVING CARE CENTER
26. CREDIT BUREAU OF MARSHALLTOWN, INC.
27. CRESTVIEW ICF/MR
28. DAC, INC.
29. DELAWARE DUBUQUE JACKSON RTA
30. DEPT. OF HUMAN SERVICES
31. DES MOINES METROPOLITAN TRANSIT
32. DHS CASE MANAGEMENT UNIT
33. DIAMOND LIFE HEALTH CARE INC.
34. DRUGTOWN
35. DUNN, TANNIA (CDAC SELF DIRECTED CARE)
36. EASTER SEALS
37. ELLSWORTH MUNICIPAL HOSPITAL
38. EXCEPTIONAL OPPORTUNITIES
39. EYERLY-BALL MENTAL HEALTH CENTER
40. FAYETTE COUNTY SHERIFF
41. FIRST RESOURCES CORPORATION
42. GEFFE, KENT ATTORNEY AT LAW
43. GENESIS DEVELOPMENT
44. GIANNETTO, RANDAL J. ATTORNEY AT LAW
45. GLENWOOD STATE HOSPITAL
46. GOODWILL INDUSTRIES OF NE IOWA
47. HARDIN COUNTY SHERIFF
48. HAUPERT, LEE JUDICIAL PATIENT ADVOCATE
49. HILLCREST FAMILY SERVICES
50. HOMESTEAD LIVING & LEARNING CENTER
51. HOPE HAVEN
52. HUMBOLDT WORKSHOP INC.
53. HY-VEE PHARMACY
54. INDEPENDENT MENTAL HEALTH INSTITUTE
55. INNOVATIVE INDUSTRIES
56. IOWA MEDICAL AND CLASSIFICATION CENTER
57. IVCCD
58. JEFFREY FIELDS LAW FIRM P.C.
59. JOHNSON COUNTY SHERIFF DEPT.
60. KATHLEEN'S CARE INC.
61. KOEHLER, JEWEL E. (SELF DIRECTED CARE)
62. KOEHLER, ROBERT (CDAC SELF DIRECTED CARE)
63. KRAFKA, MARY BAIRD ATTORNEY AT LAW
64. KUEHNER, DAVID A. ATTORNEY AT LAW
65. LANGEWALTER, LAURA M. ATTORNEY AT LAW
66. LAWLER & SWANSON, P.L.C.
67. LEANNE WEBER-SHIVE (SELF DIRECTED CARE)
68. LINK ASSOCIATES
69. LIVINGSTON, JOHN S. ATTORNEY AT LAW
70. LUTHERAN SOCIAL SERVICES
71. MAHONEY, KATHRYN J. ATTORNEY AT LAW
72. MAINSTREAM LIVING/SCDC
73. MANSHP, WYATT (CDAC SELF DIRECTED CARE)
74. MARION COUNTY SHERIFF
75. MARSHALL COUNTY SHERIFF
76. MARSHALLTOWN MUNICIPAL TRANSIT
77. MASON, DAVID J. ATTORNEY AT LAW
78. MEDICAP PHARMACY – MARSHALLTOWN
79. MENTAL HEALTH CLINIC OF TAMA COUNTY
80. MENTER, ROSE (CDAC SELF DIRECTED CARE)
81. MID-EASTERN IOWA CMHC
82. MID-IOWA WORKSHOPS, INC.
83. MULLIN MULLIN & HARVEY ATTORNEYS AT LAW
84. NEVADA II, III
85. NEW HOPE VILLAGE
86. NEWBROUGH JOHNSON BREWER MADDUX & HOWELL LLP
87. NISHNA PRODUCTIONS
88. NORTH IOWA TRANSITION CENTER
89. NORTH IOWA VOCATIONAL CENTER
90. OPPORTUNITY LIVING
91. OPPORTUNITY VILLAGE
92. OWEN, STEPHEN A. ATTORNEY AT LAW
93. PATTIE, HINSHAW, DANIELSON & KLOVERDANZ P.C.
94. PLAINS AREA MENTAL HEALTH
95. PLOWMAN, LESLIE (CDAC SELF DIRECTED CARE)
96. PLYMOUTH LIFE, INC.
97. POLK COUNTY SHERIFF
98. PRAIRIE VIEW MANAGEMENT, INC.
99. PRIMGHAR HEALTH CENTER
100. PROGRESS INDUSTRIES
101. QUALITY CHOICES
102. REGION SIX PLANNING
103. RIEKS, DEAN L. (CDAC SELF DIRECTED CARE)
104. RIEKS, DEBORAH L. (CDAC SELF DIRECTED CARE)
105. SCHOOL BUS SALES
106. SOUTHERN IOWA MENTAL HEALTH CENTER
107. SOUTHWEST IOWA RESIDENTIAL FACILITY
108. SPECTRA HEALTH CARE
109. STACKHOUSE, CHRIS (CDAC SELF DIRECTED CARE)
110. STACKHOUSE, LISA (CDAC SELF DIRECTED CARE)
111. STONEHOCKER, ADRIA ATTORNEY AT LAW
112. STORY COUNTY COMMUNITY LIFE
113. STORY COUNTY SHERIFF
114. TAMA COUNTY EMPLOYMENT OPTIONS
115. TAMA COUNTY SHERIFF
116. TENCO INDUSTRIES, INC.
117. THE LARRABEE CENTER, INC.
118. THE RICHMOND CENTER
119. THOMPSON, JOHN L. ATTORNEY AT LAW
120. TIMOTHY R. O'CONNOR AT LAW

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- 121. UNION COUNTY AUDITOR
- 122. WALTERS & JOHNSON ATTORNEYS AT LAW
- 123. WAPELLO COUNTY SHERIFF
- 124. WAUBONSIE MENTAL HEALTH CENTER
- 125. WELP, WILLIAM A. ATTORNEY AT LAW
- 126. WILSON, SHANNON (CDAC SELF-DIRECTED CARE)
- 127. WOODWARD RESOURCE CENTER

County Dollars Spent by COA Code and Disability Type

Date Prepared 11/24/2004 For Marshall County FY: 2004

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
11000 Direct administrative	\$6,034.05	\$17,511.89	\$72,944.29	\$3,016.02		\$99,506.25
21374 Case Management - T19 Match		\$702.33	\$33,639.44	\$1,516.36		\$35,858.13
21375 Case Management - 100% County		\$337.44				\$337.44
22000 Service Management	\$2,918.07	\$7,138.98	\$30,285.63	\$1,385.84		\$41,728.52
31000 Transportation (non-Sheriff)		\$150.00	\$44,840.23	\$350.00		\$45,340.23
32325 Respite			\$21,094.57			\$21,094.57
32326 Guardian/Conservator			\$250.00			\$250.00
32328 Home/Vehicle Modification			\$2,334.36			\$2,334.36
32329 Supported Community Living			\$30,740.79			\$30,740.79
32399 Other			\$27,830.88			\$27,830.88
41306 Physiological Tmt. Prescription Medicine		\$2,404.68				\$2,404.68
42305 Psychotherapeutic Tmt. Outpatient	\$71,387.95	\$33,004.15				\$104,392.10
42399 Psychotherapeutic Tmt. Other	\$20,000.00	\$20,000.00				\$40,000.00
50360 Sheltered Workshop Services		\$25,517.56	\$194,154.48	\$26,228.47		\$245,900.51
50362 Work Activity Services		\$1,137.60	\$185,052.77	\$9,101.60		\$195,291.97
50367 Adult Day Care			\$78,950.41			\$78,950.41

Account Code	Mental Illness	Chronic Mental	Mental Retardation	Developmental Disability	Other	Service Total
50368 Supported Employment Services			\$1,491.72			\$1,491.72
63314 RCF (Comm. 1-5 Bed)		\$28,585.58	\$3,422.58			\$32,008.16
63329 Supported Community Living (Comm. 1-5 Bed)		\$45,065.12	\$458,239.05	\$24,394.10		\$527,698.27
64315 RCF/MR (Comm. 6-15 Bed)			\$21,524.83	\$16,997.90		\$38,522.73
64318 ICF/MR (Comm. 6-15 Bed)			\$52,078.73			\$52,078.73
65314 RCF (Comm. 16+ Beds)		\$99,405.01	\$66,589.65	\$6,917.75		\$172,912.41
65316 RCF/PMI (Comm. 16+ Beds)		\$39,689.03				\$39,689.03
65318 ICF/MR (Comm. 16+ Beds)			\$274,036.17	\$33,336.54		\$307,372.71
71319 Inpatient (State MHI)		\$97,042.64				\$97,042.64
72319 Inpatient (State Hosp. School)			\$456,331.98			\$456,331.98
73319 Inpatient (Other Priv./Public Hospitals)	\$45,366.41	\$48,594.00				\$93,960.41
74300 D & E Related to Commitment	\$200.00	\$160.00				\$360.00
74353 Sheriff Transportation	\$16,221.19	\$18,434.77				\$34,655.96
74393 Legal Representation (cmtmt court costs/legal fees)	\$3,474.52	\$6,182.29				\$9,656.81
74395 Mental Health Advocates	\$5,744.01	\$16,914.17				\$22,658.18
Total County \$:	\$171,346.20	\$507,977.24	\$2,055,832.56	\$123,244.58		\$2,858,400.58

Mental Health System Growth / Loss Report

Date Prepared 11/24/2004

For Marshall County FY: 2004

DISABILITY GROUP	First Quart	Second Quarter	Third Quarter	Fourth Quarter	Net Change
Chronic Mental Illness	101	95	97	86	-15
Mental Illness	183	148	142	151	-32
Mental Retardation	140	139	139	144	4
Other Developmental Disabilities	9	10	10	11	2
	433	392	388	392	-41

Unduplicated Number of Persons Served by COA code and Disability Type

Date Prepared 11/24/2004

For Marshall County FY: 2004

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
Adult						
11000 Direct administrative	2	1	1	1		5
21374 Case Management - T19 Match		5	96	5		106
21375 Case Management - 100% County		1				1
22000 Service Management	1	1	2	1		5
31000 Transportation (non-Sheriff)	1		38	1		40
32325 Respite			23			23
32326 Guardian/Conservator			1			1
32328 Home/Vehicle Modification			2			2
32329 Supported Community Living			25			25
32399 Other			6			6
41306 Physiological Tmt. Prescription Medicine	1	7				8
42305 Psychotherapeutic Tmt. Outpatient	252	72				324
42399 Psychotherapeutic Tmt. Other	1	1				2

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
50360 Sheltered Workshop Services		9	34	5		48
50362 Work Activity Services		1	34	1		36
50367 Adult Day Care		1	14			15
50368 Supported Employment Services			4			4
63314 RCF (Comm. 1-5 Bed)		1	1			2
63329 Supported Community Living (Comm. 1-5 Bed)		21	70	5		96
64315 RCF/MR (Comm. 6-15 Bed)			2	1		3
64318 ICF/MR (Comm. 6-15 Bed)			2			2
65314 RCF (Comm. 16+ Beds)		15	8	1		24
65316 RCF/PMI (Comm. 16+ Beds)		8				8
65318 ICF/MR (Comm. 16+ Beds)			9	1		10
71319 Inpatient (State MHI)		7	2			9
72319 Inpatient (State Hosp. School)			14			14
73319 Inpatient (Other Priv./Public Hospitals)	29	23	1			53
74300 D & E Related to Commitment	1	1				2
74353 Sheriff Transportation	74	60	4			138

Account Code	Mental Illness	Chronic Mental Illness	Mental Retardation	Developmental Disability	Other	Service Total
74393 Legal Representation (cmtmt court costs/legal fees)	38	41	4	1		84
74395 Mental Health Advocates	1	1				2
Child						
42305 Psychotherapeutic Tmt. Outpatient	34					34
74353 Sheriff Transportation	23	1				24
74393 Legal Representation (cmtmt court costs/legal fees)	3					3

**Persons Served - Age Group by Primary Diagnostic Category
For Marshall County FY 2004**

Date Prepared 11/24/2004

DISABILITY GROUP	Children	Adults	Unduplicated Total
Mental Illness	56	324	380
Chronic Mental Illness	1	152	153
Mental Retardation	0	148	148
Other Developmental Disabilities	0	12	12
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	57	636	693

FY04 Consumer/Family Participation Report

		Advisory Board	Advisory Board	Advisory Board	Advisory Board	
	Name	Date	Date	Date	Date	
#		8/12/2003	11/13/2003	3/9/2004	5/11/2004	Total
1	Jill Eaton	1	1	1	1	4
2	Dot Kendall	1	1	1	1	4
3	Lisa Levings	1	1	1	1	4
4	Herb Rich	1	1	1	0	3
5	John McPherson	0	0	1	1	2
6	Lisa Hovar	1	0	1	0	2
7	Barbara Zednichek	0	1	1	0	2
8	Anne Vance	0	1	1	1	3
9	Wyatt Manship	0			1	1
10	Rich Byers	1	1	1	0	3
11	Carole Sprague	1	1	1	1	4
12	Deb Williams	1	0		1	2
13	Tammy McAnulty	0			1	1
14	Pat Ross	1	1	1	0	3
15	Al Fagerlund	0	1	1	0	2
16	Laura Schinnow	1	1	1	1	4
17	Ron Goecke	0	1		0	1
18	Linda Conrad	0	1		0	1
19	Brandi Boriskey	0	1		0	1
20	Jackie Gray	1	1	1	1	4
21	Marge Good	0	1		0	1
22	Michelle Allen	1	0		0	1
23	Ron Hughes	1	0		0	1
24	Pat Hughes	1	0		0	1
	Total	14	16	14	11	55